April 17, 2025

MEETING TO ORDER.

The regular meeting of the Kinnelon Borough Governing Body was called to order by Mayor James Freda at 7:00 p.m., on Thursday, April 17, 2025, at 130 Kinnelon Road, Kinnelon New Jersey.

There was a Salute to the Flag, after which the Borough Clerk stated this meeting is being held pursuant to the New Jersey Open Public Meeting Act. Adequate notice of this meeting was given by advertising in the December, 2024 edition of the Trends and was provided to the Daily Record and the North Jersey Herald News. Adequate notice was also posted on the Municipal Building Bulletin Board, filed with the Borough Clerk and provided to those persons or entities requesting notification.

ROLL CALL:

The roll was called, and present and answering were Councilpersons Sean Mabey, Anthony Chirdo, Eric Harriz, Cyndi Frank, Robert Reckler and Robert Lewis.

NEW BUSINESS:

Ordinance 08-2025

ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND ESTABLISH A CAP BANK CALENDAR YEAR 2025

Councilman A. Chirdo introduced the following ordinance and moved the same be read by title and passed on first reading. This was seconded by Councilman S. Mabey.

Mayor J. Freda read the following notice and ordinance in full and stated that the notice has been published as required by law, a copy was posted on the Municipal Building Bulletin Board, and additional copies were made available to the public.

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ORDINANCE 08-2025
BOROUGH OF KINNELON

CALENDAR YEAR 2025
ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMIT (CAP) BY 1% AND TO ESTABLISH A CAP BANK
(N.J.S.A. 40A: 4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to 2.5% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A: 4-45.16a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and

WHEREAS, the Governing body of the Borough of Kinnelon in the County of Morris finds it advisable and necessary to increase its CY 2025 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and

WHEREAS, the Borough governing body hereby determines that a 1.00% increase in the budget for said year, amounting to $116,356.61 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and

WHEREAS the Borough Council hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW THEREFORE BE IT ORDAINED, by the governing body of the Borough of Kinnelon, in the County of Morris, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2025 budget year, the final appropriations of the Borough of Kinnelon shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.50%, amounting to $407,247.79, and that the CY 2025 municipal budget for the Borough of Kinnelon be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

There was no other desire to discuss this ordinance, and the Mayor asked the Borough Clerk to call the roll on the passage thereof, and the vote was as followed.

Roll Call:	Councilman S. Mabey, Yes;	Councilwomen C. Frank, Yes;
	Councilman Chirdo, Yes;	Councilman R. Reckler, No;
	Councilman E. Harriz, Yes;	Councilman R. Lewis, No.

WHEREAS, the above ordinance was introduced at this meeting held on April 17, 2025 and read by title, and passed on first reading:

NOW, THEREFORE, BE IT RESOLVED, that at the regular meeting to be held on May 15, 2025 at 7:00 pm, prevailing time, at the Kinnelon Municipal Building, this Council further consider for second reading and final passage the said ordinance.

BE IT FURTHER RESOLVED that the Borough Clerk of this Borough be and she is hereby directed to publish the proper notice thereof.

Councilman S. Mabey offered a motion to publish the foregoing resolution. This was second by Councilman A. Chirdo.

Roll Call:	Councilman S. Mabey, Yes;	Councilwomen C. Frank, Yes;
	Councilman Chirdo, Yes;	Councilman R. Reckler, No;
	Councilman E. Harriz, Yes;	Councilman R. Lewis, No.

RESOLUTION: 04.04.2025 Introduction of 2025 Budget

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RESOLUTION 04.04.2025
OF THE GOVERNING BODY
OF THE BOROUGH OF KINNELON
COUNTY OF MORRIS, NEW JERSEY

Re: Introduction of 2025 Budget

BE IT RESOLVED, that the following statement of revenues and appropriations attached hereto constitute the local Budget of the Borough of Kinnelon, Morris County, New Jersey for the year 2025.

BE IT FURTHER RESOLVED, that the said budget be published in the Suburban Trends in the issue of April 27,2025 and that a hearing on the Budget will be held at the Kinnelon Municipal Building on May 17, 2025, at 7:00 PM or as soon thereafter as the matter may be reached.

Dated: April 17, 2025

_ _*Karen M. Iuele*_
Karen M. Iuele, Borough Clerk

RECORD OF VOTE – Resolution 004.04.2025				04/17/2025
Motion Councilman				
Seconded Councilman				
Council person	Yes	No	Abstain	Absent
S. Mabey	✓			
A. Chirdo	✓			
E. Harriz	✓			
C. Frank	✓			
R. Reckler		✓		
R. Lewis		✓		

I, Karen M. Iuele, Borough Clerk of the Borough of Kinnelon, do hereby certify this to be a true a copy of a resolution adopted by the Kinnelon Council at the meeting of the body on April 17, 2025.

*Karen M. Iuele*
Karen M. Iuele, RMC
Kinnelon Borough Clerk

2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF KINNELON **COUNTY:** MORRIS

Mayor's Name	Term Expires
JAMES J FREDA	December 31, 2026

Municipal Officials

KAREN IUELE	Municipal Clerk	Date of Orig. Appt.: 1/3/2017; Cert. No.: C-1851
JUDI O'BRIEN	Tax Collector	Cert. No.: T-8216
JENNIFER STILLMAN (ACTING)	Chief Financial Officer	Cert. No.: 0
PAUL LERCH	Registered Municipal Accountant	Lic. No.: CR00457
BRIAN GIBLIN	Municipal Attorney	

Governing Body Members

Name	Term Expires
ANTHONY CHIRDO	12/31/2025
CYNTHIA FRANK	12/31/2026
J.ERIC HARRIZ	12/31/2025
ROBERT LEWIS	12/31/2027
SEAN MABEY	12/31/2026
RONALD RECKLER	12/31/2027

Official Mailing Address of Municipality

BOROUGH OF KINNELON
130 KINNELON ROAD
KINNELON, NJ 07405

Fax #: 973-838-1862

Sheet A

2025
MUNICIPAL BUDGET

Municipal Budget of the BOROUGH of KINNELON, County of MORRIS for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 17 day of APRIL, 2025 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 17 day of APRIL, 2025

kiuele@kinnelonboro.org
Clerk

130 KINNELON ROAD
Address

KINNELON, NJ 07405
Address

973-838-5401
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 17 day of APRIL, 2025

plerch@lvhcpa.com
Registered Municipal Accountant

17-17 ROUTE 208/ NORTH
Address

FAIRLAWN, NJ 07410
Address

201-791-7100
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 17 day of APRIL, 2025

jstillman@kinnelonboro.org
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: __________, 2025 By: ____________________

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of KINNELON, County of MORRIS for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the Suburban Trends

in the issue of APRIL 27, 2025

The Governing Body of the BOROUGH of KINNELON does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE
(Insert Last Name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of KINNELON, County of MORRIS, on APRIL 17, 2025.

A Hearing on the Budget and Tax Resolution will be held at BOROUGH OF KINNELON, on MAY 15, 2025 at 7:00 PM o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxx
1. Appropriations within "CAPS" -	xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	12,298,556.00
2. Appropriations excluded from "CAPS" -	xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	3,847,516.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	3,847,516.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated 97.12% Percent of Tax Collections	1,800,000.00
Building Aid Allowance for Schools-State Aid 2025 - $ ______ 2024 - $	
4. Total General Appropriations (Item 9, Sheet 29)	17,946,072.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	4,624,605.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	12,450,073.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	871,394.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer Utility	0 Utility	0 Utility	0 Utility	0 Utility
Budget Appropriations - Adopted Budget	18,053,010.23	1,043,496.00	501,700.00	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	18,053,010.23	1,043,496.00	501,700.00	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	16,637,945.29	646,925.00	409,038.00	-	-	-	-
Reserved	1,294,291.94	194,584.00	92,662.00	-	-	-	-
Unexpended Balances Canceled	120,773.00	201,987.00	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	18,053,010.23	1,043,496.00	501,700.00	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2024	18,053,010.23
Cap Base Adjustment:	
Subtotal	18,053,010.23
Exceptions Less:	
Total Other Operations	881,041.58
Total Uniform Construction Code	
Total Interlocal Service Agreement	621,756.44
Total Additional Appropriations	
Total Capital Improvements	500,000.00
Total Debt Service	1,860,963.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	833,597.99
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	1,720,000.00
Total Exceptions	6,417,359.01
Amount on Which CAP is Applied	11,635,651.22
2.5% CAP	290,891.28
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	11,926,542.50

CAP CALCULATION

Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)		11,926,542.50
Additions:		
New Construction (Assessor Certification)		40,686.00
2023 Cap Bank Available		102,941.63
2024 Cap Bank Available		143,449.71
Total Additions		287,077.34
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	12,213,619.84
Additional Increase to COLA rate. 3.5%		
Amount of Increase allowable. 1.0%		116,356.51
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	12,329,976.35
Total General Appropriations for Municipal Purposes *(Sheet 19, H-1)*		12,298,556.00
Over or (Under) Appropriations Cap		(31,420.35)

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025		$ 1,200,837.00
Estimated Amounts to be Contributed by Employees:		
Contribution from all eligible emp.	215,000.00	
		985,837.00
Budgeted Group Insurance - Inside CAP		985,837.00
Budgeted Group Insurance - Utilities		
Budgeted Group Insurance - Outside CAP		
TOTAL		985,837.00

Instead of receiving Health Benefits, 12 employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver Salaries and Wages	$ 60,000.00

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	12,238,759.61
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	12,238,759.61
Plus 2% CAP Increase	244,775.19
ADJUSTED TAX LEVY	12,483,534.80
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	12,483,534.80

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		12,483,534.80
Exclusions:		
Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase		
Allowable Pension Obligations Increases		
Allowable LOSAP Increase		
Allowable Capital Improvements Increase	**37,000.00**	
Allowable Debt Service and Capital Leases Inc.		
Recycling Tax appropriation		
Deferred Charge to Future Taxation Unfunded		
Current Year Deferred Charges: Emergencies		
Add Total Exclusions		37,000.00
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		**120,773.00**
ADJUSTED TAX LEVY		12,399,761.80
Additions:		
New Ratables - Increase for new construction	7,051,300	
Prior Year's Local Purpose Tax Rate (per $100)	0.577	
New Ratable Adjustment to Levy		40,686.00
Amounts approved by Referendum		
Levy CAP Bank Applied		**9,625.19**
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		12,450,073.00
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		12,450,073.00
OVER OR (UNDER) 2% LEVY CAP		0.00
(must be equal or under for Introduction)		

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

###	
Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose	
Available for Banking (CY 2025)	3,409
Amount Used in CY 2025	3,409
Balance to Expire	-
###	
Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose	
Available for Banking (CY 2025 - CY 2026)	-
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026)	-
###	
Maximum Allowable Amount to be Raised by Taxation	12,761,563
Amount to be Raised by Taxation for Municipal Purpose	12,238,760
Available for Banking (CY 2025 - CY 2027)	522,803
Amount Used in CY 2025	6,216
Balance to Carry Forward (CY 2026 - CY2027)	516,587
2025	
Maximum Allowable Amount to be Raised by Taxation	12,450,073
Amount to be Raised by Taxation for Municipal Purpose	12,450,073
Available for Banking (CY 2026 - CY 2028)	(0)
Total Levy CAP Bank	516,587

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
1. Surplus Anticipated	08-101	2,490,000.00	2,300,000.00	2,300,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,490,000.00	2,300,000.00	2,300,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	6,000.00	4,000.00	10,000.00
Other	08-104	7,000.00	11,000.00	7,390.00
Fees and Permits	08-105	106,000.00	46,000.00	152,322.00
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	24,000.00	24,000.00	64,632.00
Other	08-109			
Interest and Costs on Taxes	08-112	90,000.00	80,000.00	113,365.00
Interest and Costs on Assessments	08-115		-	
Parking Meters	08-111		-	
Interest on Investments and Deposits	08-113	375,000.00	200,000.00	522,468.00
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Cable Franchise Fees		44,000.00	41,000.00	44,360.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	652,000.00	406,000.00	914,537.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212	-		
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	564,648.00	564,648.00	564,648.00
Garden State Trust	09-206	213,895.00	213,895.00	213,895.00
Watershed Aid	09-207	45,261.00	45,261.00	45,261.00
Municipal Relief Fund			58,214.14	58,214.00
Garden State Trust 2023			40,199.00	40,199.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	823,804.00	922,217.14	922,217.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160	150,000.00	100,613.91	150,669.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	150,000.00	100,613.91	150,669.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private. Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
CLEAN COMMUNITIES GRANT	10-602	28,702.00	25,270.02	25,270.02
RECYCLING TONNAGE GRANT	10-569	12,253.00	13,046.73	13,046.73
HISTORIC PRESERVATION GRANT	10-706		360.00	360.00
BULLET PROOF VEST PROGRAM	10-502		2,835.93	2,835.93
BODY ARMOR REPLACEMENT FUND	10-502	3,772.00	8,757.74	8,757.74
NEW JERSEY DEPARTMENT OF TRANSPORTATION GRANT:				-
FAYSON ROAD-2023	10-559		150,000.00	150,000.00
STORMWATER MANAGEMENT	10-602		15,000.00	15,000.00
AMERICAN RESCUE PLAN - FIREFIGHTER-2023	10-857		27,989.14	27,989.14
ARP - LOW INCOME WATER ASSISTANCE	10-857		438.42	438.42
AMERICAN RESCUE PLAN-2022	10-857		517,900.01	517,900.01
AMERICAN RESCUE PLAN - FIREFIGHTER-2024	10-857		72,000.00	72,000.00
PEG GRANT	10-518	4,000.00		-
LOCAL RECREATION IMPROVEMENT GRANT 2025	10-671	30,074.00		-
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
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Total Section F: Special Item of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Consent of Director of Local Government Services - Public and Private Revenues	10-001	78,801.00	833,597.99	833,597.99

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Reserve to Pay Debt Service	08-227	100,000.00	100,000.00	100,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	100,000.00	100,000.00	100,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Summary of Revenues	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,490,000.00	2,300,000.00	2,300,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section A: Local Revenues	08-001	652,000.00	406,000.00	914,537.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	823,804.00	922,217.14	922,217.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	150,000.00	100,613.91	150,669.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	78,801.00	833,597.99	833,597.99
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	100,000.00	100,000.00	100,000.00
Total Miscellaneous Revenues	13-099	1,804,605.00	2,362,429.04	2,921,020.99
4. Receipts from Delinquent Taxes	15-499	330,000.00	330,000.00	469,181.00
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	4,624,605.00	4,992,429.04	5,690,201.99
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	12,450,073.00	12,238,759.61	XXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXX
c) Minimum Library Tax	07-192	871,394.00	821,821.58	XXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	13,321,467.00	13,060,581.19	14,525,003.00
7. Total General Revenues	13-299	17,946,072.00	18,053,010.23	20,215,204.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:						-		-
Department of Administration:						-		-
Salaries and Wages	20-100	1	155,000.00	100,000.00		107,000.00	106,689.58	310.42
Other Expenses	20-100	2	97,250.00	76,250.00		102,250.00	95,280.52	6,969.48
Mayor and Council:						-		-
Salaries and Wages	20-110	1	19,500.00	19,500.00		19,500.00	19,500.00	-
Other Expenses	20-110	2	3,000.00	1,750.00		2,750.00	2,387.31	362.69
Municipal Clerk:						-		-
Salaries and Wages	20-120	1	170,000.00	168,202.00		168,202.00	162,828.90	5,373.10
Other Expenses	20-120	2	80,000.00	78,100.00		78,100.00	73,616.37	4,483.63
Financial Administration:						-		-
Salaries and Wages	20-130	1	247,300.00	235,200.00		235,200.00	196,132.56	39,067.44
Other Expenses	20-130	2	50,000.00	33,233.00		51,233.00	48,540.00	2,693.00
Webmaster - Other Expenses	20-130	2	6,110.00	6,110.00		6,110.00	3,550.00	2,560.00
Audit Services:						-		-
Other Expenses	20-135	2	65,000.00	41,000.00		61,000.00	30,047.00	30,953.00
Revenue Administration (Tax Collection):						-		-
Salaries and Wages	20-145	1	110,000.00	85,000.00		85,000.00	75,804.56	9,195.44
Other Expenses	20-145	2	14,675.00	14,675.00		14,675.00	7,447.33	7,227.67
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued):						-		-
Tax Assessment Administration:						-		-
Salaries and Wages	20-150	1	41,000.00	39,505.00		39,505.00	38,723.10	781.90
Other Expenses	20-150	2	20,280.00	20,280.00		20,280.00	6,735.75	13,544.25
Legal Services and Costs:						-		-
Other Expenses	20-155	2	170,000.00	165,000.00		165,000.00	123,575.75	41,424.25
Engineering Services and Costs:						-		-
Other Expenses	20-165	2	30,000.00	25,500.00		26,500.00	25,420.00	1,080.00
Historical Preservation Commission:						-		-
Salaries and Wages	20-175	1	8,385.00	8,385.00		8,385.00	5,969.00	2,416.00
Other Expenses	20-175	2	19,585.00	19,585.00		19,585.00	9,081.91	10,503.09
Planning Board:						-		-
Salaries and Wages	21-180	1	14,000.00	13,050.00		13,050.00	13,050.00	-
Other Expenses	21-180	2	29,000.00	29,000.00		29,000.00	6,587.35	22,412.65
Zoning Board of Adjustment:						-		-
Salaries and Wages	21-185	1	1,500.00	1,400.00		1,400.00	1,326.00	74.00
Other Expenses	21-185	2	15,100.00	15,100.00		15,100.00	9,405.09	5,694.91
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Insurance:						-		-
General Liability	23-210	2	315,054.00	281,400.00		304,400.00	303,242.69	1,157.31
Workers Compensation	23-215	2	170,498.00	164,732.00		164,732.00	164,732.00	-
Employee Group Health Insurance	23-220	2	985,837.00	985,837.00		985,837.00	610,290.40	375,546.60
Flexible Spending Advance	23-225	2	3,000.00			-		-
Health Benefit Waiver	23-222	2	60,000.00	42,000.00		49,000.00	45,821.07	3,178.93
						-		-
PUBLIC SAFETY:						-		-
Police Department:						-		-
Salaries and Wages	25-240	1	2,732,000.00	2,576,072.00		2,517,072.00	2,505,768.68	11,303.32
Other Expenses	25-240	2	280,000.00	225,000.00		300,000.00	280,336.19	19,663.81
Police Dispatch/911:						-		-
Salaries and Wages	25-250	1	138,000.00	124,718.00		134,718.00	124,639.21	10,078.79
Office of Emergency Management:						-		-
Salaries and Wages	25-252	1	3,400.00	3,250.00		3,250.00	3,016.52	233.48
Other Expenses	25-252	2	200.00	200.00		200.00	30.00	170.00
Aid to Volunteer Fire Companies:						-		-
Other Expenses	25-255	2	130,500.00	130,500.00		130,500.00	122,767.24	7,732.76
Aid to Tri-Borough Ambulance Squad:						-		-
Other Expenses	25-260	2	37,000.00	37,000.00		37,000.00	30,000.00	7,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
PUBLIC SAFETY (continued):						-		-
Fire Hydrants	25-265	2	82,000.00	80,000.00		80,000.00	77,674.44	2,325.56
Fire Vehicle Maintenance	25-255	2	31,500.00	29,500.00		29,500.00	28,632.71	867.29
Fire Prevention Bureau:						-		-
Other Expenses	25-265	2	5,000.00	5,000.00		5,000.00	3,326.43	1,673.57
Municipal Prosecutor:						-		-
Other Expenses	25-275	2	21,000.00	19,500.00		19,500.00	18,500.00	1,000.00
						-		-
PUBLIC WORKS:						-		-
Street and Roads Maintenance:						-		-
Salaries and Wages	26-290	1	1,150,000.00	1,072,267.00		948,267.00	878,681.90	69,585.10
Other Expenses	26-290	2	225,000.00	249,600.00		219,600.00	210,736.48	8,863.52
Solid Waste Collections:						-		-
Salaries and Wages	26-305	1	20,000.00	18,485.00		18,485.00	16,697.40	1,787.60
Other Expenses	26-305	2	1,400,000.00	1,379,327.22		1,379,327.22	1,258,523.27	120,803.95
Buildings and Grounds:						-		-
Salaries and Wages	26-310	1	54,500.00	46,387.00		47,887.00	47,634.00	253.00
Other Expenses	26-310	2	77,500.00	65,500.00		77,500.00	75,759.70	1,740.30
Vehicles and Maintenance						-		-
Other Expenses	26-315	2	70,000.00	67,000.00		67,000.00	65,183.42	1,816.58

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
HEALTH AND HUMAN SERVICES (Continued):						-		-
Board of Health:						-		-
Salaries and Wages	27-330	1	4,000.00	4,000.00		4,000.00	2,499.90	1,500.10
Other Expenses	27-330	2	4,600.00	1,550.00		4,550.00	4,135.67	414.33
Animal Control Services:						-		-
Other Expenses	27-340	2	1,000.00	1,000.00		1,000.00	-	1,000.00
Senior Citizen Programs:						-		-
Other Expenses	27-365	2	2,400.00	2,400.00		2,400.00	2,400.00	-
Environmental Commission:						-		-
Salaries and Wages	27-335	1	7,450.00	7,450.00		7,450.00	5,672.94	1,777.06
Other Expenses	27-335	2	1,850.00	1,850.00		1,850.00	664.57	1,185.43
Recreation Services and Programs:						-		-
Salaries and Wages	28-370	1	130,000.00	113,561.00		117,061.00	114,761.50	2,299.50
Other Expenses	28-370	2	78,000.00	77,625.00		77,625.00	67,323.92	10,301.08
Celebration of Public Events:						-		-
Other Expenses	28-371	2	55,000.00	55,000.00		55,000.00	54,197.71	802.29
Municipal Court:						-		-
Salaries and Wages	43-490	1	115,000.00	112,719.00		112,719.00	111,398.28	1,320.72
Other Expenses	43-490	2	17,500.00	16,250.00		16,250.00	15,064.78	1,185.22
Smoke Rise - Condo Costs	26-325	2	162,000.00	162,000.00		162,000.00	77,748.83	84,251.17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	91,000.00	20,000.00		20,000.00	17,589.18	2,410.82
Other Expenses	22-195	2	20,000.00	15,000.00		15,000.00	13,633.63	1,366.37
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Electricity	31-430	2	53,500.00	63,500.00		63,500.00	30,598.29	32,901.71
Street Lighting	31-435	2	15,000.00	13,500.00		13,500.00	8,389.44	5,110.56
Telephone	31-440	2	65,000.00	95,000.00		95,000.00	92,347.48	2,652.52
Water and Sewer	31-445	2	48,000.00	48,000.00		48,000.00	9,299.19	38,700.81
Gasoline	31-446	2	101,000.00	131,000.00		131,000.00	67,045.10	63,954.90
Natural Gas	31-446	2	30,000.00	30,000.00		30,000.00	25,632.45	4,367.55
Accumulated leave Compensation	30-415	2	5,000.00	5,000.00		5,000.00		5,000.00
Landfill/Solid Waste Disposal Costs	32-465	2	475,000.00	442,000.00		442,000.00	441,133.35	866.65
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		10,840,974.00	10,217,505.22	-	10,212,505.22	9,095,228.04	1,117,277.18
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		10,840,974.00	10,217,505.22	-	10,212,505.22	9,095,228.04	1,117,277.18
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	5,212,035.00	4,769,151.00	-	4,608,151.00	4,448,383.21	159,767.79
Other Expenses (Including Contingent)	34-201	2	5,628,939.00	5,448,354.22	-	5,604,354.22	4,646,844.83	957,509.39

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
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				XXXXXXXXXX	-		XXXXXXXXXX
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				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	320,955.00	330,589.00		330,589.00	330,589.00	-
Social Security System (O.A.S.I.)	36-472	380,000.00	344,300.00		349,300.00	346,312.22	2,987.78
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	727,627.00	715,957.00		715,957.00	715,957.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	19,000.00	18,500.00		18,500.00	16,768.37	1,731.63
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	10,000.00	8,800.00		8,800.00	7,676.10	1,123.90
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	1,457,582.00	1,418,146.00	-	1,423,146.00	1,417,302.69	5,843.31
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	12,298,556.00	11,635,651.22	-	11,635,651.22	10,512,530.73	1,123,120.49

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Aid to Library (N.J.S.A. 40:54-35):						-		-
Other Expenses	29-390	2	871,394.00	821,821.58		821,821.58	703,631.00	118,190.58
						-		-
						-		-
						-		-
Storm Water Management (N.J.S.A. 40A:4-45.3)						-		-
Salaries and Wages	26-298	1	29,685.00	27,720.00		28,720.00	28,269.58	450.42
Other Expensese	26-298	2	14,500.00	14,500.00		13,500.00	4,199.56	9,300.44
						-		-
						-		-
						-		-
LOSAP	25-286	2	17,000.00	17,000.00		17,000.00	14,483.82	2,516.18
						-		-
Insurance:						-		-
General Liability	23-210	2	27,946.00			-		-
Workers Compensation	23-215	2	3,102.00			-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Other Operations - Excluded from "CAPS"	34-300	963,627.00	881,041.58	-	881,041.58	750,583.96	130,457.62

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
Interlocal Health Services Agreement - Pequannock	42-114	2	151,820.00	143,925.00		143,925.00	143,925.00	-
Construction Code - Bloomingdale	42-118	2	286,000.00	263,000.00		263,000.00	233,327.00	29,673.00
Dial-A-Ride - Pequannock	42-119	2	104,870.00	104,870.00		104,870.00	104,870.00	-
Interlocal ACO Services - Bloomingdale	42-113	2	30,000.00	30,061.44		30,061.44	29,414.00	647.44
Interlocal Dispatch - Butler	42-115	2	33,605.00	34,400.00		34,400.00	32,946.00	1,454.00
Interlocal Mechanic Services - Bloomingdale	42-121	2	29,900.00	29,000.00		29,000.00	20,060.61	8,939.39
Interlocal Fire Official - Bloomingdale	42-109	2	16,830.00	16,500.00		16,500.00	16,500.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
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					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Interlocal Municipal Service Agreements	42-999	653,025.00	621,756.44	-	621,756.44	581,042.61	40,713.83

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues							
Matching Funds for Grants	41-899				-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues								
PEG Grant	40-518	2	4,000.00			-	-	-
LOCAL RECREATION IMPROVEMENT GRANT 2025	40-671	2	30,074.00			-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS" (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
CLEAN COMMUNITIES GRANT	40-602	2	28,702.00	25,270.02		25,270.02	25,270.02	-
RECYCLING TONNAGE GRANT	40-569	2	12,253.00	13,046.73		13,046.73	13,046.73	-
STORMWATER MANAGEMENT	40-602	2		15,000.00		15,000.00	15,000.00	-
BULLET PROOF VEST PROGRAM	40-502	2		2,835.93		2,835.93	2,835.93	-
BODY ARMOR REPLACEMENT FUND	40-502	2	3,772.00	8,757.74		8,757.74	8,757.74	-
NEW JERSEY DOT GRANT-2023 Fayson Road	40-559	2		150,000.00		150,000.00	150,000.00	-
HISTORIC PRESERVATION GRANT	40-706	2		360.00		360.00	360.00	-
AMERICAN RESCUE PLAN - FIREFIGHTER-2024	40-857	2		72,000.00		72,000.00	72,000.00	-
AMERICAN RESCUE PLAN - FIREFIGHTER-2023	40-857	2		27,989.14		27,989.14	27,989.14	-
ARP - LOW INCOME WATER ASSISTANCE	40-857	2		438.42		438.42	438.42	-
AMERICAN RESCUE PLAN-2022 ($517,900.01):						-	-	-
Public Safety/OEM/Court Roof Reconstruction	40-857	2		267,000.00		267,000.00	267,000.00	-
Public Safety Fire Equipment	40-857	2		250,900.01		250,900.01	250,900.01	-
Total Public and Private Programs Offset by Revenues	40-999		78,801.00	833,597.99	-	833,597.99	833,597.99	-
Total Operations - Excluded from "CAPS"	34-305		1,695,453.00	2,336,396.01	-	2,336,396.01	2,165,224.56	171,171.45
Detail:								
Salaries & Wages	34-305	1	29,685.00	27,720.00	-	28,720.00	28,269.58	450.42
Other Expenses	34-305	2	1,665,768.00	2,308,676.01	-	2,307,676.01	2,136,954.98	170,721.03

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(C) Capital Improvements - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		192,000.00	150,000.00	XXXXXXXXXX	150,000.00	150,000.00	-
						-		-
Acq. of Police Video Surv. and General Camera Equip.	44-903	2		275,000.00		275,000.00	275,000.00	-
						-		-
Acquisition of Heavy Duty Police Vehicle	44-903	2		75,000.00		75,000.00	75,000.00	-
						-		-
Tennis Court Lighting System & Related Improvements	44-903	2	15,000.00			-		-
						-		-
Recreation Equipment & Improvements	44-903	2	65,000.00			-		-
						-		-
Rehabilitation of Municipal Facilities	44-903	2	180,000.00			-		-
						-		-
Installation of of New DPW Garage Vehicle Lifts	44-903	2	25,000.00			-		-
						-		-
Acquisition of a Heavy Vehicle	44-903	2	60,000.00			-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Capital Improvements Excluded from "CAPS"	44-999	537,000.00	500,000.00	-	500,000.00	500,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(D) Municipal Debt Service - Excluded from "CAPS"		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	550,000.00	1,045,000.00		1,045,000.00	1,045,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	500,000.00	315,000.00		315,000.00	204,100.00	XXXXXXXXXX
Interest on Bonds	45-930	125,063.00	145,963.00		145,963.00	145,963.00	XXXXXXXXXX
Interest on Notes	45-935	440,000.00	355,000.00		355,000.00	345,127.00	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Principal & Interest Payments	45-942				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
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					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
Total Municipal Debt Service Excluded from "CAPS"	45-999	1,615,063.00	1,860,963.00	-	1,860,963.00	1,740,190.00	xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	3,847,516.00	4,697,359.01	-	4,697,359.01	4,405,414.56	171,171.45

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes {Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	3,847,516.00	4,697,359.01	-	4,697,359.01	4,405,414.56	171,171.45
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	16,146,072.00	16,333,010.23	-	16,333,010.23	14,917,945.29	1,294,291.94
(M) Reserve for Uncollected Taxes	50-899	1,800,000.00	1,720,000.00	XXXXXXXXXX	1,720,000.00	1,720,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499	17,946,072.00	18,053,010.23	-	18,053,010.23	16,637,945.29	1,294,291.94

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	12,298,556.00	11,635,651.22	-	11,635,651.22	10,512,530.73	1,123,120.49
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	963,627.00	881,041.58	-	881,041.58	750,583.96	130,457.62
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	653,025.00	621,756.44	-	621,756.44	581,042.61	40,713.83
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	78,801.00	833,597.99	-	833,597.99	833,597.99	-
Total Operations Excluded from "CAPS"	34-305	1,695,453.00	2,336,396.01	-	2,336,396.01	2,165,224.56	171,171.45
(C) Capital Improvements	44-999	537,000.00	500,000.00	-	500,000.00	500,000.00	-
(D) Municipal Debt Service	45-999	1,615,063.00	1,860,963.00	-	1,860,963.00	1,740,190.00	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Boar	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,800,000.00	1,720,000.00	XXXXXXXXXX	1,720,000.00	1,720,000.00	XXXXXXXXXX
Total General Appropriations	34-499	17,946,072.00	18,053,010.23	-	18,053,010.23	16,637,945.29	1,294,291.94

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
Operating Surplus Anticipated	08-501	225,300.00	448,496.00	448,496.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	225,300.00	448,496.00	448,496.00
Rents	08-503	580,000.00	595,000.00	588,844.00
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	805,300.00	1,043,496.00	1,037,340.00

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	156,000.00	150,875.00		150,875.00	130,179.00	20,696.00
Other Expenses	55-502	320,000.00	392,731.00		392,731.00	272,665.00	120,066.00
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
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DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512	100,000.00			-		-
Completion of Denise Drive Water Tank Construction			350,000.00		350,000.00	98,957.00	51,043.00
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	30,000.00	30,000.00		30,000.00	30,000.00	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521	104,500.00			-		XXXXXXXXXX
Interest on Bonds	55-522	5,840.00	7,190.00		7,190.00	7,190.00	XXXXXXXXXX
Interest on Notes	55-523	76,180.00	100,000.00		100,000.00	98,013.00	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541	12,000.00	12,000.00		12,000.00	9,459.00	2,541.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	780.00	700.00		700.00	462.00	238.00
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599	805,300.00	1,043,496.00	-	1,043,496.00	646,925.00	194,584.00

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Operating Surplus Anticipated	08-501	58,700.00	95,815.00	95,815.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	58,700.00	95,815.00	95,815.00
Rents	08-503	390,000.00	405,885.00	501,691.00
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	08-599	448,700.00	501,700.00	597,506.00

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	22,000.00	22,000.00		22,000.00	16,092.00	5,908.00
Other Expenses	55-502	425,000.00	478,000.00		478,000.00	391,716.00	86,284.00
					-		-
					-		-
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					-		-
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					-		-
					-		-
					-		-
					-		-

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541	1,600.00	1,600.00		1,600.00	1,172.00	428.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	100.00	100.00		100.00	58.00	42.00
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	448,700.00	501,700.00	-	501,700.00	409,038.00	92,662.00

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2025**	**Appropriated 2024**	**Expended 2024 Paid or Charged**
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2025**	**Appropriated 2024**	**Expended 2024 Paid or Charged**
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

		Anticipated		Realized in
14. DEDICATED REVENUES FROM	FCOA	2025	2024	Cash in 2024
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-

		Appropriated		Expended 2024
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2025	2024	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Developers Fees - Housing Trust Funds (PL 1985, c.222-N.J.A.C. 5:92-181), Municipal Public Defender (PL 1997, c.256), Affordable Housing (N.J.S.A. 40A:12A-3 and N.J.A.C. 5:93-8.15)
K-Fest, Fireworks, Animal Control Fund, Community Policing, Storm Recovery Trust Fund (PL 2013, c.271 and N.J.S.A. 40A:4-62.1), Parking Offenses Adjudication Act (PL 1989, c.137)
Recreation Trust Fund - Fee Programs (PL 1999, c.292 and N.J.S.A. 40:48-2.56), Open Space, Recreation, Farmland and Historic Preservation Trust (N.J.S.A. 40:12-15.2)
Accumulated Absences (N.J.A.C. 5:30-15), Recycling Program (PL 1981, c.278 amended by PL 1987, c.102), Uniform Fire Safety Act Penalty Moneys (N.J.S.A. 52:27D-192 et seq. and N.J.A.C. 5:70-2.12)
Municipal Alliance on Alcohol & Drug Abuse Program Income (PL 1989, c. 51), Disposal of Forfeited Property (PL 1986, C135), Community Development Block Grant Fund - Act of 1974

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	11,873,070.00
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	363,947.00
Tax Title Lien Receivable	1,178,543.00
Property Acquired by Tax Title Lien Liquidation	1,210,750.00
Other Receivables	32,674.00
Deferred Charges Required to be in 2025 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	14,658,984.00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	6,198,189.00
Reserves for Receivables	2,785,914.00
Surplus	5,674,881.00
Total Liabilities, Reserves and Surplus	14,658,984.00

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	4,809,394.00	3,526,824.00
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2024: 99.21%, 2023: 99.04%)	61,152,696.00	59,731,549.00
Delinquent Taxes	469,181.00	475,387.00
Other Revenues and Additions to Income	3,813,641.00	2,885,599.00
Total Funds	70,244,912.00	66,619,359.00
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	16,212,237.00	14,552,354.00
School Taxes (Including Local and Regional)	42,129,496.00	41,342,516.00
County Taxes (Including Added Tax Amounts)	6,111,800.00	5,792,914.00
Special District Taxes		
Other Expenditures and Deductions from Income	116,498.00	122,181.00
Total Expenditures and Tax Requirements	64,570,031.00	61,809,965.00
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	64,570,031.00	61,809,965.00
Surplus Balance, December 31	5,674,881.00	4,809,394.00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	5,674,881.00
Current Surplus Anticipated in 2025 Budget	2,490,000.00
Surplus Balance Remaining	3,184,881.00

2025
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET - A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- [ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- [ ] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- [X] 3 years. (Population under 10,000)
- [ ] 6 years. (Over 10,000 and all county governments)
- [ ] years exceeding minimum time period.
- [ ] Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

BOROUGH OF KINNELON
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following is the three year capital project breakdown, it is a memorandum only and does NOT confer any spending authority.

CAPITAL BUDGET (Current Year Action)
2025

Local Unit BOROUGH OF KINNELON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025 5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
		-							
Reconstruction of Roads	25-1	3,325,000.00			185,000.00			3,140,000.00	
Acquisition of Fire Apparatus and Fire Equipment	25-2	785,000.00			50,000.00			735,000.00	
		-							
Recreation and Parks Improvements and Construction	26-1	3,000,000.00							3,000,000.00
		-							
		-							
		-							
		-							
Water Supply-WQAA Capital Improvements		-							
Water Mains	25-W1	1,925,000.00							1,925,000.00
Water Meters	25-W2	240,000.00							240,000.00
Pump Stations	25-W3	150,000.00							150,000.00
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	9,425,000.00	-	-	235,000.00	-	-	3,875,000.00	5,315,000.00

CAPITAL BUDGET (Current Year Action)
2025

Local Unit BOROUGH OF KINNELON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025 5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
		-							
		-							
		-							
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		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

CAPITAL BUDGET (Current Year Action)
2025

Local Unit BOROUGH OF KINNELON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
		-							
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		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	9,425,000.00	-	-	235,000.00	-	-	3,875,000.00	5,315,000.00

Sheet 40b - Totals

3 YEAR CAPITAL PROGRAM - 2025 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF KINNELON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d	5e	5f
0	0	-							
Reconstruction of Roads	25-1	3,325,000.00	2 Years	3,325,000.00					
Acquisition of Fire Apparatus and Fire Equipment	25-2	785,000.00	6 Months	785,000.00					
0	0	-							
Recreation and Parks Improvements and Construction	26-1	3,000,000.00			3,000,000.00				
0	0	-							
0	0	-							
0	0	-							
0	0	-							
Water Supply-WQAA Capital Improvements	0	-							
Water Mains	25-W1	1,925,000.00	2-3 Years		1,925,000.00				
Water Meters	25-W2	240,000.00	2-3 Years		240,000.00				
Pump Stations	25-W3	150,000.00	3 Years			150,000.00			
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
TOTAL - THIS PAGE	XXXXX	9,425,000.00	XXXXXXXXXX	4,110,000.00	5,165,000.00	150,000.00	-	-	-

3 YEAR CAPITAL PROGRAM - 2025 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF KINNELON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d	5e	5f
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
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0	0	-							
TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

3 YEAR CAPITAL PROGRAM - 2025 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF KINNELON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d	5e	5f
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
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0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
TOTAL - ALL PROJECTS	XXXXX	9,425,000.00	XXXXXXXXXX	4,110,000.00	5,165,000.00	150,000.00	-	-	-

Sheet 40c - Totals

3 YEAR CAPITAL PROGRAM - 2025 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF KINNELON

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2025	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
0	-			-						
Reconstruction of Roads	3,325,000.00			185,000.00			3,140,000.00			
Acquisition of Fire Apparatus and Fire Equipment	785,000.00			50,000.00			735,000.00			
0	-			-						
Recreation and Parks Improvements and Construction	3,000,000.00			150,000.00			2,850,000.00			
0	-			-						
0	-			-						
0	-			-						
0	-			-						
Water Supply-WQAA Capital Improvements	-			-						
Water Mains	1,925,000.00							1,925,000.00		
Water Meters	240,000.00							240,000.00		
Pump Stations	150,000.00							150,000.00		
0	-									
0	-			-						
0	-			-						
0	-			-						
0	-			-						
TOTAL - THIS PAGE	9,425,000.00	-	-	385,000.00	-	-	6,725,000.00	2,315,000.00	-	-

3 YEAR CAPITAL PROGRAM - 2025 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF KINNELON

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
Project Title	Estimated Total Costs	3a Current Year 2025	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
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0	-			-						
0	-			-						
TOTAL - THIS PAGE	-	-	-	-	-	-	-	-	-	-

3 YEAR CAPITAL PROGRAM - 2025 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF KINNELON

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2025	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
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0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
TOTAL - ALL PROJECTS	9,425,000.00	-	-	385,000.00	-	-	6,725,000.00	2,315,000.00	-	-

Sheet 40d - Totals

SECTION 2 - UPON ADOPTION FOR YEAR 2025

RESOLUTION

Be it Resolved by the **COUNCIL MEMBERS** of the **BOROUGH** of **KINNELON**, County of **MORRIS** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 12,450,073.00 (Item 2 below) for municipal purposes, and
(b) $ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) $ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d) $ 121,705.95 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) $ - (Sheet 44) Arts and Culture Trust Fund Levy
(f) $ 871,394.00 (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes

Nays

Abstained

Absent

SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	$ 2,490,000.00
Miscellaneous Revenues Anticipated			13-099	$ 1,804,605.00
Receipts from Delinquent Taxes			15-499	$ 330,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			07-190	$ 12,450,073.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42	07-195	$ -		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	$ -		
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY				$ -
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)			07-191	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			07-192	$ 871,394.00
Total Revenues			13-299	$ 17,946,072.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	$ 10,840,974.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 1,457,582.00
(g) Cash Deficit	46-885	$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 1,695,453.00
(c) Capital Improvements	44-999	$ 537,000.00
(d) Municipal Debt Service	45-999	$ 1,615,063.00
(e) Deferred Charges - Municipal	46-999	$ -
(f) Judgments	37-480	$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	$ -
(g) Cash Deficit	46-885	$ -
(k) For Local District School Purposes	29-410	$ -
(m) Reserve for Uncollected Taxes	50-899	$ 1,800,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	$ 17,946,072.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the ________ day of __________, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this ________ day of __________, 2025, ____________________, Clerk

Signature

BOROUGH OF KINNELON

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Amount to be Raised By Taxation	54-190	121,705.95	105,952.93	105,952.93
Interest Income	54-113			
Reserve Funds:	54-101			
Total Trust Fund Revenues:	54-299	121,705.95	105,952.93	105,952.93

Summary of Program

Year Referendum Passed/Implemented:		5/5/2002 (Date)
Rate Assessed:	$	0.0050
Total Tax Collected to date:	$	2,721,766.00
Total Expended to date:	$	2,090,741.00
Total Acreage Preserved to date:		6.090 (Acres)
Recreation land preserved in 2024:		(Acres)
Farmland preserved in 2024:		(Acres)

APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	Expended 2024 Paid or Charged	Expended 2024 Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-385-1				-
Other Expenses	54-385-2				-
Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-375-1				-
Other Expenses	54-372-2				-
Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-176-1				-
Other Expenses	54-176-2				-
					-
Acquisition of Lands for Recreation and Conservation	54-915-2				-
Acquisition of Farmland	54-916-2				-
Down Payments on Improvements	54-902-2				-
Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	54-920-2				xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Interest on Bonds	54-930-2				xxxxxxxxxx
Interest on Notes	54-935-2				xxxxxxxxxx
Reserve for Future Use	54-950-2	121,705.95	105,952.93	105,952.93	-
Total Trust Fund Appropriations:	54-499	121,705.95	105,952.93	105,952.93	-

BOROUGH OF KINNELON ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Amount to be Raised By Taxation	56-190			
Reserve Funds:	56-101			
Total Trust Fund Revenues:	56-299	-	-	-

Summary of Program

Year Referendum Passed/Implemented: ______________ (Date)

Rate Assessed: $ ______________

Total Tax Collected to date: $ ______________

Total Expended to date: $ ______________

APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	Expended 2024 Paid or Charged	Expended 2024 Reserved
xxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
Total Trust Fund Appropriations:	56-499	-	-	-	-

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **BOROUGH OF KINNELON** Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

NONE

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

4/17/2025
Date

kiuele@kinnelonboro.org
Clerk of the Governing Body

General Instructions to Complete the Municipal Budget Workbook

a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets.**
b) It is designed to automatically calculate amounts linked from various data entry points.
c) The individual tabs containing formulas are locked to protect the formulas.
d) Fill in only the gray sections of the worksheet.
e) **Begin by navigating to the "Key Inputs" tab.**
f) Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
g) In all applicable signature lines, insert the email address of the applicable official.
h) **The completed Budget document must be saved as a Macro-Enabled Workbook.**
i) Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included).**
j) Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included).**
k) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
l) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.
m) On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below: https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

Instructions to Complete the 2024 to 2025 "Data Rollover" Process

a) Download from FAST or have saved on your computer the 2024 adopted budget workbook.
b) On the 2025 budget, navigate to the "Key Inputs" tab.
IMPORTANT: Macros must be enabled in excel in order for the data rollover process to run successfully.

c) On "Key Inputs", there will be two "data migration" buttons; one for current fund and one for utilities.

d) First, click the button for current fund. It will prompt you to select your 2024 adopted excel budget from your computer.

e) Once the 2024 adopted budget is selected, the function runs automatically. **<u>WARNING</u>: The functionality may cause the screen to briefly flash rapidly.**

f) Once all current fund data has been copied, follow the same process for the utilities, if applicable. The utility process is the same as the current fund process.

g) Once complete, review the 2025 template to ensure information has successfully copied from the 2024 adopted budget.

PLEASE NOTE:

If an incorrect version of the budget template was used in 2024, the budget data may not migrate properly to the 2025 budget template.

Information Required for Municipal Budget Document:	Municipal Budget Version 2025.0 Responses and Data		
Name and County of Municipality	Kinnelon Borough, Morris County		
Full Name of Municipality	BOROUGH OF KINNELON		
County of Municipality	MORRIS		
Name of Municipality	KINNELON		
Type	BOROUGH		
Governing Body Type	COUNCIL MEMBERS		
Location	BOROUGH OF KINNELON		
Address	130 KINNELON ROAD		
Address	KINNELON, NJ 07405		
Phone	973-838-5401		
Fax	973-838-1862		
			Cert #
Clerk	KAREN IUELE		C-1851
Tax Collector	JUDI O'BRIEN		T-8216
Chief Financial Officer	JENNIFER STILLMAN (ACTING)		
Registered Municipal Accountant	PAUL LERCH		CR00457
Municipal Attorney	BRIAN GIBLIN		
Newspaper	Suburban Trends		
	Day	Month	
Date of Introduction	17	APRIL	
Date of Advertisement	27	APRIL	
Date of Public Hearing	15	MAY	
Time of Public Hearing	7:00 PM		
Net Valuation Taxable Current		2,124,018,900	
Net Valuation Taxable Prior		2,119,058,500	
		4,960,400	
Budget Year	2025	**Budget Year Type:**	Calendar Year
Municipal Code	1415		

How many utilities does municipality have?*	2
Utility #	**Utility Type**
Utility 1	Water
Utility 2	Sewer
Utility 3	
Utility 4	
Utility 5	
Utility 6	
Utility Assessment (Tab 37)	
Utility Assessment (Tab 38)	

***Select "0" if you do not have any utilities.**

Capital Impr	
# of Years	
Beginning Year	
Ending Year	

Page Count - Standard or Expanded:		Start with "Standard" and move to "Expai
Grant Revenues (Sheet 9)	Standard	*"Standard" will provide two (2) sheets for Grant Re*
Other Special Item Revenues (Sheet 10)	Standard	*"Standard" will provide two (2) sheets for Other Sp*
General Appropriations (Sheet 15)	Standard	*"Standard" will provide nine (9) sheets for General*
Grant Appropriations (Sheet 24)	Standard	*"Standard" will provide three (3) sheets for Grant A*
Capital Improvements (Sheets 40b, 40c, 40d)	Standard	*"Standard" will provide three (3) sheets per sectio*

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Unhidden

Date of Original Appt.

1/3/2017

Calendar or State Fiscal

ovement Program
3
2025
2027

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Appropriations.

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2025 Municipal Budget

of the BOROUGH of KINNELON County of MORRIS for the fiscal year 2025.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated 2025	Anticipated 2024
1. Surplus	2,490,000.00	2,300,000.00
2. Total Miscellaneous Revenues	1,804,605.00	2,362,429.04
3. Receipts from Delinquent Taxes	330,000.00	330,000.00
4. a) Local Tax for Municipal Purposes	12,450,073.00	12,238,759.61
b) Addition to Local School District Tax	0.00	0.00
c) Minimum Library Tax	871,394.00	821,821.58
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	13,321,467.00	13,060,581.19
Total General Revenues	17,946,072.00	18,053,010.23

Summary of Appropriations		2025 Budget	Final 2024 Budget
1. Operating Expenses:	Salaries & Wages	5,241,720.00	4,636,871.00
	Other Expenses	7,294,707.00	7,912,030.23
2. Deferred Charges & Other Appropriations		1,457,582.00	1,423,146.00
3. Capital Improvements		537,000.00	500,000.00
4. Debt Service (Include for School Purposes)		1,615,063.00	1,860,963.00
5. Reserve for Uncollected Taxes		1,800,000.00	1,720,000.00
Total General Appropriations		17,946,072.00	18,053,010.23
Total Number of Employees			

2025 Dedicated Water Utility Budget			
Summary of Revenues		Anticipated 2025	Anticipated 2024
1. Surplus		225,300.00	448,496.00
2. Miscellaneous Revenues		580,000.00	595,000.00
3. Deficit (General Budget)			
Total Revenues		805,300.00	1,043,496.00
Summary of Appropriations		2025 Budget	Final 2024 Budget
1. Operating Expenses:	Salaries & Wages	156,000.00	150,875.00
	Other Expenses	320,000.00	392,731.00
2. Capital Improvements		100,000.00	350,000.00
3. Debt Service		216,160.00	137,190.00
4. Deferred Charges & Other Appropriations		12,780.00	12,700.00
5. Surplus (General Budget)			
Total Appropriations		805,300.00	1,043,496.00
Total Number of Employees			

2025 Dedicated Sewer Utility Budget			
Summary of Revenues		Anticipated 2025	Anticipated 2024
1. Surplus		58,700.00	95,815.00
2. Miscellaneous Revenues		390,000.00	405,885.00
3. Deficit (General Budget)			
Total Revenues		448,700.00	501,700.00
Summary of Appropriations		2025 Budget	Final 2024 Budget
1. Operating Expenses:	Salaries & Wages	22,000.00	22,000.00
	Other Expenses	425,000.00	478,000.00
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations		1,700.00	1,700.00
5. Surplus (General Budget)			
Total Appropriations		448,700.00	501,700.00
Total Number of Employees			

Debt Information - Bonds, Notes and Loans			
	General	Water	Sewer
Interest on Bonds	125,063.00	5,840.00	0.00
Interest on Notes	440,000.00	76,180.00	0.00
Payment on Bond Principal	550,000.00	30,000.00	0.00
Payment on Note Principal	500,000.00	104,500.00	0.00
Outstanding Balance - 12/31/24	5,399,218.00	262,563.00	0.00

COMPUTATION OF APPROPRIATION: RESERVE FOR UNCOLLECTED TAXES AND AMOUNT TO BE RAISED BY TAXATION IN 2025 MUNICIPAL BUDGET

			YEAR 2025	YEAR 2024
1	Total General Appropriations for 2025 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)		16,146,072.00	XXXXXXXXXXX
2	Local District School Tax	Actual		42,129,496.00
		Estimate	42,972,085.92	XXXXXXXXXXX
3	Regional School District Tax	Actual		
		Estimate		XXXXXXXXXXX
4	Regional High School Tax	Actual		
		Estimate		XXXXXXXXXXX
5	County Tax	Actual		6,087,236.00
		Estimate	6,208,980.72	XXXXXXXXXXX
6	Special District Tax	Actual		
		Estimate		XXXXXXXXXXX
7	Municipal Open Space	Actual		105,953.00
		Estimate	121,705.95	XXXXXXXXXXX
8	Municipal Arts and Culture	Actual		
		Estimate		XXXXXXXXXXX
9	Total General Appropriations & Other Taxes		65,448,844.59	
#	Less: Total Anticipated Revenues from 2025 in Municipal Budget (Item 5)		4,624,605.00	
#	Cash Required from 2025 to Support Local Municipal Budget and Other Taxes		60,824,239.59	
#	Amount of Item 11 divided by 97.12% equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)		62,624,239.59	

Analysis of Item 12:	
Local School District Tax (Line 2 Above)	42,972,085.92
Regional School District Tax (Line 3 Above)	-
Regional High School Tax (Line 4 Above)	-
County Tax (Line 5 Above)	6,208,980.72
Special District Tax (Line 6 Above)	-
Municipal Open Space Tax (Line 7 Above)	121,705.95
Municipal Arts and Culture Tax (Line 8 Above)	-
Tax in Local Municipal Budget	13,321,467.00
Total Amount (Line 12)	62,624,239.59

#	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	1,800,000.00
	Computation of "Tax in Local Municipal Budget"	
	Item 1 - Total General Appropriations	16,146,072.00
	Item 13 - Appropriation: Reserve for Uncollected Taxes	1,800,000.00
	Subtotal	17,946,072.00
	Less: Item 10 - Total Anticipated Revenues	4,624,605.00
	Amount to Be Raised by Taxation in Municipal Budget	13,321,467.00

Local Tax for Municipal Purpose	12,450,073.00
Addition to Local District School Tax	
Minimum Library Tax	871,394.00

BOROUGH OF KINNELON
SUMMARY OF 2025 BUDGET

					Future Budget Projections				
					2026	2027	2028	2029	2030
Total Budget		17,946,072.00	100.0%						
Employee Costs:									
Salaries & Wages									
Sheet 17	5,212,035.00			*102.00%*					
Sheet 25	29,685.00			*102.00%*					
Total		5,241,720.00			-	-	-	-	-
Social Security									
Sheet 19		380,000.00		*102.00%*					
Pensions etc.									
Sheet 19		320,955.00		*102.00%*					
Sheet 19		727,627.00		*105.00%*					
Sheet 19		-							
Sheet 20		14,500.00							
Insurance									
Sheet 14		280,000.00		*106.00%*					
Direct Employee Costs		**6,964,802.00**	**38.8%**						
General Liability Insurance									
Sheet 14		2,732,000.00	15.2%						
Debt Service:									
Sheet 27		1,615,063.00	9.0%						
Reserve for Uncollected Taxes:									
Sheet 29		1,800,000.00	10.0%						
Capital Funds:									
Sheet 26a		537,000.00	3.0%						
Deferred Charges:									
Sheet 28		-	0.0%						
Grants:									
Sheet 25 (less Salaries & Wages above)		78,801.00	0.4%						
All Other Departmental OE's:									
Various Line Items		4,218,406.00	23.5%	*102.00%*					
				Projected Budget Totals	-	-	-	-	-

BOROUGH OF KINNELON
2025 BUDGET FUNDING

	2025 Budget Funding	Project Tax Results 2026	2027	2028	2029	2030
Budget Funding:						
Fund Balance	2,490,000.00					
Local Revenues	902,000.00					
State Aid	823,804.00					
Grants	78,801.00					
Delinquent Tax	330,000.00					
Local Purpose Tax	13,321,467.00	-				
	17,946,072.00	-	-	-	-	-
Ratables	2,124,018,900					
Tax Rate	0.586	*#DIV/0!*	*#DIV/0!*	*#DIV/0!*	*#DIV/0!*	*#DIV/0!*
Increase	0.009	*#DIV/0!*	*#DIV/0!*	*#DIV/0!*	*#DIV/0!*	*#DIV/0!*

COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	2,490,000.00	2,300,000.00	190,000.00	8.26%
Local	902,000.00	606,613.91	295,386.09	48.69%
State Aid	823,804.00	922,217.14	(98,413.14)	-10.67%
State & Federal Grants	78,801.00	833,597.99	(754,796.99)	-90.55%
Delinquent Tax	330,000.00	330,000.00	-	0.00%
Local Purpose Tax	12,450,073.00	12,238,759.61	211,313.39	1.73%
Minimum Library Tax	871,394.00	821,821.58	49,572.42	6.03%
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	17,946,072.00	18,053,010.23	(106,938.23)	-0.59%
APPROPRIATIONS				
Salaries & Wages	5,241,720.00	4,796,871.00	444,849.00	9.27%
Other Expenses	7,294,707.00	7,757,030.23	(462,323.23)	-5.96%
Statutory & Deferred Charges	1,457,582.00	1,418,146.00	39,436.00	2.78%
State & Federal Grants	78,801.00	833,597.99	(754,796.99)	-90.55%
Capital (without grants)	537,000.00	500,000.00	37,000.00	7.40%
Debt Service	1,615,063.00	1,860,963.00	(245,900.00)	-13.21%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	1,800,000.00	1,720,000.00	80,000.00	4.65%
TOTAL APPROPRIATIONS	18,024,873.00	18,886,608.22	(861,735.22)	-0.04563
Adopted Emergencies		833,597.99		

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	5,674,881.00	4,809,394.00	865,487.00
Used to Fund Budget	2,490,000.00	2,300,000.00	190,000.00
Remaining Balance	3,184,881.00	2,509,394.00	675,487.00

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	12,450,073.00	12,238,759.61	211,313.39	1.73%
Local Tax Rate	0.5862	0.5776	0.0086	1.49%
Assessed Valuation	2,124,018,900	2,119,058,500	4,960,400	0.23%

STATUS OF "CAPS"

SPENDING CAP

	CAP 2.50%	CAP COLA
CAP Base from Prior Year	11,635,651.22	11,635,651.22
Rate Applied	2.50%	3.50%
Allowable CAP	11,926,542.50	12,042,899.01
Additions:		
See Sheet 3b	287,077.34	287,077.34
Other		
Total CAP Allowable	12,213,619.84	12,329,976.35
Budget Expenditures Sheet 19	12,298,556.00	12,298,556.00
Remaining or (Excess)	(84,936.16)	31,420.35

2% LEVY CAP

12,450,073.00	MAX
12,450,073.00	ACTUAL
0.00	+ OR ( )

Must be zero or ( ) to Introduce Budget

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection		78,801.00	-7880100.00%
Used for Reserve for Taxes	97.12%		97.12%
Remaining	-97.12%	7880100.00%	-7880197.12%

BOROUGH OF KINNELON

SUMMARY OF TAX RATES

	Estimated 2025		Actual 2024			
	Levy Amount	Rate	Levy Amount	Rate	Change	%
COUNTY:						
County Tax (General)		-		-	-	#DIV/0!
County Library		-			-	#DIV/0!
County Health		-			-	#DIV/0!
County Open Space		-		-	-	#DIV/0!
Total All County Levies	-	-	-	-	-	#DIV/0!
SCHOOLS:						
Local School		-		-	-	#DIV/0!
Regional School	-	-	-		-	#DIV/0!
Regional High School	-	-	-		-	#DIV/0!
Additional Local School						
School Debt Service	-	-	-		-	#DIV/0!
SPECIAL DISTRICTS:						
Special District Tax	-		-		-	#DIV/0!
LOCAL PURPOSE TAX	12,450,073.00	0.586	12,238,759.61	0.578	0.009	1.49%
Municipal Library	871,394.00	0.041	821,821.58	0.039	0.002	5.78%
Municipal Open Space	121,705.95	0.006			0.006	#DIV/0!
Arts and Cultural	-	0	-		-	#DIV/0!
TOTAL ALL LEVIES	13,443,172.95	0.633	13,060,581.19	0.616	0.0166	0.02689
NET VALUATION TAXABLE	2,124,018,900		2,119,058,500			

LEVY CHANGE PER VARIOUS ASSESSED VALUES

	Estimated 2025		Actual 2024			
Property Assessment	Total Tax	Local Tax	Total Tax	Local Tax	Total Tax Change	Local Tax Change
100,000.00	632.91	586.16	616.34	577.56	16.57	8.60
125,000.00	791.14	732.70	770.42	721.95	20.72	10.75
150,000.00	949.37	879.23	924.51	866.33	24.86	12.90
175,000.00	1,107.60	1,025.77	1,078.59	1,010.72	29.00	15.05
200,000.00	1,265.82	1,172.31	1,232.68	1,155.11	33.15	17.20
225,000.00	1,424.05	1,318.85	1,386.76	1,299.50	37.29	19.35
250,000.00	1,582.28	1,465.39	1,540.85	1,443.89	41.43	21.50
275,000.00	1,740.51	1,611.93	1,694.93	1,588.28	45.58	23.65
300,000.00	1,898.74	1,758.47	1,849.02	1,732.67	49.72	25.80
325,000.00	2,056.96	1,905.01	2,003.10	1,877.06	53.86	27.95
350,000.00	2,215.19	2,051.55	2,157.19	2,021.45	58.01	30.10
375,000.00	2,373.42	2,198.09	2,311.27	2,165.84	62.15	32.25
400,000.00	2,531.65	2,344.63	2,465.36	2,310.23	66.29	34.40
425,000.00	2,689.88	2,491.16	2,619.44	2,454.62	70.44	36.55
450,000.00	2,848.10	2,637.70	2,773.52	2,599.00	74.58	38.70
475,000.00	3,006.33	2,784.24	2,927.61	2,743.39	78.72	40.85
500,000.00	3,164.56	2,930.78	3,081.69	2,887.78	82.87	43.00
600,000.00	3,797.47	3,516.94	3,698.03	3,465.34	99.44	51.60
750,000.00	4,746.84	4,396.17	4,622.54	4,331.67	124.30	64.50
1,000,000.00	6,329.12	5,861.56	6,163.39	5,775.56	165.73	86.00
1,250,000.00	7,911.40	7,326.96	7,704.24	7,219.46	207.17	107.50
1,500,000.00	9,493.68	8,792.35	9,245.08	8,663.35	248.60	129.00

HEARING FROM THE PUBLIC:

Mayor Freda asked if anyone from the public wishes to be heard.

Alex Merlucci 18 Dog Wood Trail spoke to the Mayor and Council and thanked them for the new fire truck that the Kinnelon Fire Department will be receiving in about 2 weeks.

Mayor Freda asked if anyone else would like to be heard, hearing none, Mayor Freda closed this portion of the meeting.

PAYMENT OF BILLS AS SUBMITTED BY THE TREASURER

A motion was offered by Councilman S. Mabey and seconded by Councilman A. Chirdo for the payment of bills dated April 17, 2025.

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Range of Checking Accts: First to Last Range of Check Dates: 03/21/25 to 12/31/25
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor		Amount Paid	Reconciled/Void	Ref Num
GENERAL		General Account Account Payab				
28708	04/17/25	ACR01	AC RADIO COM	1,075.00		5036
28709	04/17/25	ACT04	ACTION DATA SERVICES	1,137.44		5036
28710	04/17/25	ADV07	ADVANCE AUTO PARTS	1,119.47		5036
28711	04/17/25	ALL04	ALLIED OIL COMPANY	7,766.64		5036
28712	04/17/25	AMA03	AMAZON CAPITAL SERVICES	289.71		5036
28713	04/17/25	AMB02	CRAIG AMBROSIO	147.00		5036
28714	04/17/25	AME16	AMERICAN HOSE & HYDRAULIC CO.	213.46		5036
28715	04/17/25	ATL11	ATLANTIC COAST RECYCLING,LLC	2,295.85		5036
28716	04/17/25	BIS03	BISDIGITAL	1,111.57		5036
28717	04/17/25	BOR01	BOROUGH OF BUTLER ELECTRIC	6,637.64		5036
28718	04/17/25	BOS03	BOSLAND'S FLORIST LLC	120.00		5036
28719	04/17/25	BOU02	BOUNDTREE MEDICAL PRODUCTS INC	60.50		5036
28720	04/17/25	BRA05	BRAEN STONE INDUSTRIES, INC	540.18		5036
28721	04/17/25	CAB01	OPTIMUM	59.44		5036
28722	04/17/25	CAB02	OPTIMUM	167.94		5036
28723	04/17/25	CAB03	OPTIMUM	119.40		5036
28724	04/17/25	CAB04	OPTIMUM	121.89		5036
28725	04/17/25	CAB05	OPTIMUM	120.39		5036
28726	04/17/25	CAB06	OPTIMUM	131.89		5036
28727	04/17/25	CAB07	OPTIMUM	131.89		5036
28728	04/17/25	CAB08	OPTIMUM	215.89		5036
28729	04/17/25	CAB09	OPTIMUM	120.39		5036
28730	04/17/25	CAB10	OPTIMUM	354.80		5036
28731	04/17/25	CAB11	OPTIMUM	125.94		5036
28732	04/17/25	CAB12	OPTIMUM	189.99		5036
28733	04/17/25	CAI01	CAIN & SONS FIRE EQUIPMENT	786.00		5036
28734	04/17/25	CAL06	ANGELO CALABRO, JR.	138.00		5036
28735	04/17/25	CANDE	C & E Tax Lien Fund 1	56,592.57		5036
28736	04/17/25	CAR18	Carl Ferrara & Sons, LLC	5,200.00		5036
28737	04/17/25	CIN05	CINTAS CORPORATION #111	0.00	04/17/25 VOID	0
28738	04/17/25	CIN05	CINTAS CORPORATION #111	2,141.72		5036
28739	04/17/25	CIT03	CIT-E-NET	3,730.00		5036
28740	04/17/25	CIT05	FIRST-CITIZENS BANK & TRUST CO	586.73		5036
28741	04/17/25	CQF01	CQFLUENCY	64.35		5036
28742	04/17/25	CRO02	CROWN AWARDS	95.94		5036
28743	04/17/25	DAI04	LARRY DAI	1,200.00		5036
28744	04/17/25	DAR01	DARMOFALSKI ENGINEERING ASSOC.	13,580.00		5036
28745	04/17/25	DB01	D&B Service Group LLC	5,332.50		5036
28746	04/17/25	DEB03	DE BLOCK ENVIRONMENTAL SERVICE	2,786.81		5036
28747	04/17/25	DIA03	DIAS LAW LLC	496.00		5036
28748	04/17/25	DOT03	DAVID DOTY	200.48		5036
28749	04/17/25	EXT01	EXTRA SPACE STORAGE	367.00		5036
28750	04/17/25	FAY01	FAYSON LAKE WATER COMPANY	24,440.28		5036
28751	04/17/25	FER22	ADRIANNE FERRETTI	41.66		5036
28752	04/17/25	FIC01	PATRICIA FICHTNER	650.00		5036
28753	04/17/25	FOV01	FOVEONICS DOCUMENT SOLUTIONS	12,835.94		5036
28754	04/17/25	GAM01	GAME DAY SPORTS	1,254.43		5036
28755	04/17/25	GEN03	GENERAL CODE, LLC	1,195.00		5036
28756	04/17/25	GIB03	BRIAN T. GIBLIN, ESQ.	7,500.00		5036

Check #	Check Date	Vendor		Amount Paid	Reconciled/Void	Ref Num
GENERAL		General Account Account Payab Continued				
28757	04/17/25	GOV04	GOVCONNECTION, INC.	1,609.00		5036
28758	04/17/25	GRA14	GRAND HOTEL	729.00		5036
28759	04/17/25	GSB01	GLATFELTER SPECIALTY BENEFITS	809.00		5036
28760	04/17/25	HAI04	ELLEN HAID	35.00		5036
28761	04/17/25	HOO02	HOOP HEAVEN WALDWICK	6,030.00		5036
28762	04/17/25	HOR04	HORIZON OFFICE EQUIPMENT	255.00		5036
28763	04/17/25	HOU01	HOUSING PARTNERSHIP	2,000.00		5036
28764	04/17/25	INS02	INSTITUTE FOR PROF. DEVELOPM'T	50.00		5036
28765	04/17/25	IUE01	KAREN IUELE	110.00		5036
28766	04/17/25	JCP01	JCP&L	30.76		5036
28767	04/17/25	KIN05	KINNELON PUBLIC LIBRARY	50,000.00		5036
28768	04/17/25	KIN08	KINNELON VOLUNTEER FIRE CO.	9,625.00		5036
28769	04/17/25	KIN09	KINNELON BOARD OF EDUCATION	3,510,791.00		5036
28770	04/17/25	LAC03	LACAL EQUIPMENT, INC	130.34		5036
28771	04/17/25	LAK02	PROVIDENT BANK EQUIP FINANCE	3,239.55		5036
28772	04/17/25	LAK13	LAKELAND AUTO PARTS	712.44		5036
28773	04/17/25	LEA06	LEAP PRODUCTS, LLC	5,996.00		5036
28774	04/17/25	LER01	LERCH, VINCI & BLISS, LLP	4,210.00		5036
28775	04/17/25	LEW01	ROBERT LEWIS	532.94		5036
28776	04/17/25	MCI01	MCI EASTERN SECURITY SYSTEMS	180.00		5036
28777	04/17/25	MET07	METROPOLITAN LIFE INSURANCE CO	928.29		5036
28778	04/17/25	MIL09	MILITARY TRIBUTE BANNERS	3,078.00		5036
28779	04/17/25	MON14	MONMOUTH TELECOM	2,097.42		5036
28780	04/17/25	MOR03	MORRIS CO. ASSESSOR'S ASSN.	195.00		5036
28781	04/17/25	MOR08	MORRIS COUNTY PUBLIC SAFETY	100.00		5036
28782	04/17/25	MOR21	MORRIS COUNTY M.U.A.	29,710.25		5036
28783	04/17/25	NES01	PRIMO BRANDS	253.25		5036
28784	04/17/25	NEW331	NEW JERSEY DEVILS	200.00		5036
28785	04/17/25	NJD07	NJ DEPT HEALTH & SENIOR SERV	157.20		5036
28786	04/17/25	NOR01	NORTH JERSEY COURT ADMIN ASSOC	65.00		5036
28787	04/17/25	NOR02	GANNETT NY-NJ LOCALIQ	230.98		5036
28788	04/17/25	NOR13	NORTH JERSEY MUNICIPAL	84,167.00		5036
28789	04/17/25	NOR18	NORTHEAST COMMUNICATIONS, INC.	540.05		5036
28790	04/17/25	NWR01	NW REFS	5,590.00		5036
28791	04/17/25	ONE03	ONE SOURCE OF NEW JERSEY LLC	3,000.00		5036
28792	04/17/25	ONS01	ON SITE APPARATUS SERVICES INC	1,435.50		5036
28793	04/17/25	PEQ02	PEQUANNOCK TOWNSHIP	64,172.00		5036
28794	04/17/25	PRB01	P.R.B.R.S.A.	75,001.00		5036
28795	04/17/25	PSE01	P.S.E. & G.	3,883.82		5036
28796	04/17/25	RAC02	RACHLES/MICHELE'S OIL CO.,INC	3,200.57		5036
28797	04/17/25	RIO04	RIOLA DESIGN	375.00		5036
28798	04/17/25	RIV07	RIVALRY SPORTS MEDICINE	612.85		5036
28799	04/17/25	ROU01	ROUTE 23 AUTO MALL	535.90		5036
28800	04/17/25	RUTGERS	RUTGERS, CENTER FOR GOVT SERV	1,129.00		5036
28801	04/17/25	SAN03	TONY SANCHEZ, LTD	1,219.65		5036
28802	04/17/25	SCH30	MELANIE SCHUCKERS	396.24		5036
28803	04/17/25	SHA03	THE SHADE TREE DEPARTMENT LLC	1,400.00		5036
28804	04/17/25	SHI03	SHI INTERNATIONAL CORP	803.00		5036
28805	04/17/25	SIR02	SIRCHIE ACQUISITION COMPANY	64.46		5036
28806	04/17/25	STA	STAPLES ADVANTAGE, DEPT NY	0.00	04/17/25 VOID	0
28807	04/17/25	STA	STAPLES ADVANTAGE, DEPT NY	2,597.25		5036
28808	04/17/25	STA05	STATE OF NEW JERSEY PWT	65.49		5036

Check #	Check Date	Vendor		Amount Paid	Reconciled/Void	Ref Num
GENERAL		General Account Account Payab Continued				
28809	04/17/25	STA35	STANDARD INSURANCE COMPANY	360.58		5036
28810	04/17/25	STI02	JENNIFER L. STILLMAN	90.00		5036
28811	04/17/25	SUB03	SUBURBAN DISPOSAL INC.	95,166.66		5036
28812	04/17/25	SUB04	SUBURBAN TRENDS	39.13		5036
28813	04/17/25	TED02	ALAN TEDESCO	200.00		5036
28814	04/17/25	THY01	THYSSENKRUPP ELEVATOR CORP.	4,848.90		5036
28815	04/17/25	TRI01	TRI-BORO FIRST AID SQUAD	7,849.06		5036
28816	04/17/25	TRU02	TRUGREEN	2,183.16		5036
28817	04/17/25	UNI22	UNIFIRST-FIRST AID + SAFETY	421.54		5036
28818	04/17/25	VER06	VERIZON WIRELESS	1,344.32		5036
28819	04/17/25	VER11	VERIZON WIRELESS	494.13		5036
28820	04/17/25	VER18	VERIZON CONNECT FLEET USA	95.93		5036
28821	04/17/25	WAS04	WASH HOUNDS	81.09		5036
28822	04/17/25	WEI07	WEINER LAW GROUP LLP	548.00		5036

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	113	2	4,163,591.42	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	113	2	4,163,591.42	0.00

Check #	Check Date	Vendor		Amount Paid	Reconciled/Void	Ref Num
PLANNING 2		Columbia Bank				
1950	04/17/25	ALE06	DAVID ALEXANDER	130.00		5037
1951	04/17/25	ARB01	ARBEN ASLANI	2,240.00		5037
1952	04/17/25	BAL12	LYNN BALLAI	110.00		5037
1953	04/17/25	BRO04	ROBERT BROBECK	132.00		5037
1954	04/17/25	CIA02	ROBERT CIASULLI	430.00		5037
1955	04/17/25	COH04	GARY COHEN	265.00		5037
1956	04/17/25	DAR01	DARMOFALSKI ENGINEERING ASSOC.	0.00	04/17/25 VOID	0
1957	04/17/25	DAR01	DARMOFALSKI ENGINEERING ASSOC.	4,200.00		5037
1958	04/17/25	DEJ01	OTTO & MICHELLE DEJAGER	75.00		5037
1959	04/17/25	GIN02	GINGOLD, SCOTT & LILA	700.00		5037
1960	04/17/25	KYL01	KYLE MCMANUS ASSOCIATES LLC	210.00		5037
1961	04/17/25	MESERLIA	BRIAN MESERLIAN	130.00		5037

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	11	1	8,622.00	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	11	1	8,622.00	0.00

Check #	Check Date	Vendor		Amount Paid	Reconciled/Void	Ref Num
POLICE		POLICE ESCROW				
2032	04/17/25	APR01	A PRITCHETT TREE SERVICE	1,053.32		5038

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	1	0	1,053.32	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	1	0	1,053.32	0.00

Report Totals	Paid	Void	Amount Paid	Amount Void
Checks:	125	3	4,173,266.74	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	125	3	4,173,266.74	0.00

Totals by Year-Fund Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
CURRENT FUND	4-01	22,458.15	0.00	0.00	22,458.15
WATER FUND	4-05	303.00	0.00	0.00	303.00
SEWER FUND	4-07	1,762.31	0.00	0.00	1,762.31
Year Total:		24,523.46	0.00	0.00	24,523.46
CURRENT FUND	5-01	4,017,592.71	0.00	0.00	4,017,592.71
WATER FUND	5-05	1,804.57	0.00	0.00	1,804.57
SEWER FUND	5-07	75,496.50	0.00	0.00	75,496.50
Year Total:		4,094,893.78	0.00	0.00	4,094,893.78
	C-04	13,580.00	0.00	0.00	13,580.00
DOG TAX	D-13	157.20	0.00	0.00	157.20
STATE AND FEDERAL GRANTS	G-02	130.34	0.00	0.00	130.34
TAX SALE FUND	Q-32	6,300.00	0.00	0.00	6,300.00
RECREATION SPECIAL	R-16	17,606.64	0.00	0.00	17,606.64
	S-20	1,200.00	0.00	0.00	1,200.00
	T-23	1,053.32	0.00	0.00	1,053.32
RECYCLE FUND	Y-21	5,200.00	0.00	0.00	5,200.00
Total Of All Funds:		4,164,644.74	0.00	0.00	4,164,644.74

Project Description	Project No.	Project Total
87 CHAPEL HILL VIGNOGNA	11105112	700.00
144 Kinnelon Rd #111509 Aflani	111509	2,240.00
11906107 2 HAZELWOOD OWENS	11906107	280.00
ALEXANDER- 5 MC KINLEY DRIVE	1325	130.00
LYNN BALLAI 40 FORESTDALE RD	134139	110.00
GINGOLD 4 FORESTDALE #1385	1385	700.00
252 Long Meadow	1498	75.00
5 LOUIS LANE - HODZA	1545	140.00
14 CABOT LANE - SZARLEJ	1561	280.00
2 MEADOW LANE ZLATKOVSKI	1569	140.00
2 SHEEPROCK ROAD CERAVOLO	1576	420.00
7 LYONS TERRACE SCHWARZ	1577	420.00
COHEN, 7 MAGDALENA, #300018	300018	265.00
147 KIEL AVE	34168	132.00
60 DANIEL LANE/MESERLIAN/34460	34460	130.00
1481 RT 23 S	45301102	210.00
25 ROUND HILL ROAD BROKKE	56402119	140.00
62 DENISE DRIVE - SHANWAY	57401148	140.00
1 CARL PLACE CHANDLER	57501196	140.00
1160 RT 23, KITE REALTY	576011046	140.00
BORO OF BUTLER OLM MILLER RD	857	1,120.00
CIASULLI- 4 CARRIAGE LN	89122	430.00
303 BROOK VALLEY RD BROOKSIDE	9340	140.00
Total Of All Projects:		8,622.00

Roll Call: Councilman S. Mabey, Yes; Councilwomen C. Frank, Yes; Councilman Chirdo, Yes; Councilman R. Reckler, Yes; Councilman E. Harriz, Yes; Councilman R. Lewis, Yes.

CONSENT AGENDA:

A motion was offered by Councilman S. Mabey and seconded by Councilman A. Chirdo, the following motions and resolutions were offered for approval.

PROCLAMATION -_National Public Works Week – May 18th -May 24th

a. Resolution: 04.01.25 Municipality of Borough of Kinnelon, Authorizing the Appointment of Christopher Lauver as the Tax Assessor

b. Resolution: 4.02.25 Refund of Duplicate Property Taxes – Block 11205 Lot 108-17 – Cherry Tree Lane

c. Resolution: 4.03.25 Redemption of Lien #23-00002 – 638 Mountain Road

d. Resolution: 4.04.25 Introduction of 2025 Budget

e. Resolution: 4.05.25 Purchase new Marquee for the Borough of Kinnelon

f. Resolution: 4.06.25 Authorize hiring of Probationary Police Officer Joseph Savittieri

g. Resolution: 4.07.25 Authorizing the Mayor to Submit a Declaration of Intent and Grant to Digitize L'Ecole

h. Approval of Minutes: March 13, 2025, March 20, 2025

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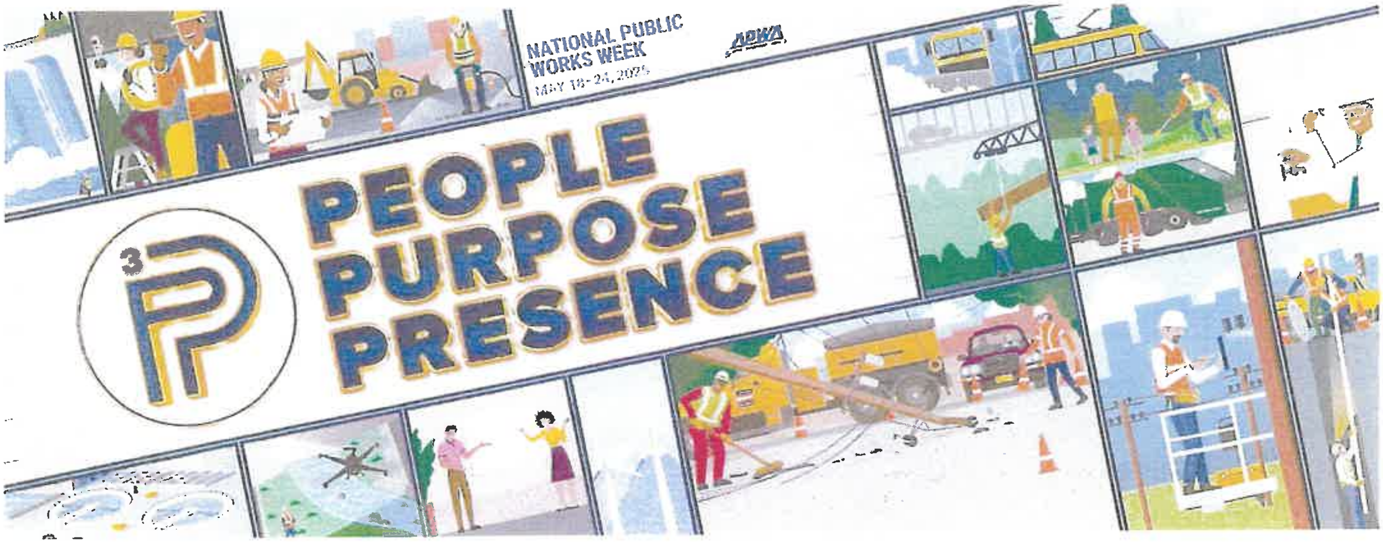

National Public Works Week Proclamation

May 18–24, 2025

"People, Purpose, Presence"

WHEREAS, public works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and to public health, high quality of life, and well-being of the people of the Borough of Kinnelon, New Jersey and,

WHEREAS, these infrastructure, facilities, and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation's transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders, and children in Kinnelon, New Jersey to gain knowledge of and maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and,

WHEREAS, the year 2025 marks the 65th annual National Public Works Week sponsored by the American Public Works Association/Canadian Public Works Association be it now,

RESOLVED, I, Mayor James Freda do hereby designate the week of May 18–24, 2025, as National Public Works Week. I urge all citizens to join with representatives of the American Public Works Association and government agencies in activities, events, and ceremonies designed to pay tribute to our public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our national health, safety, and advancing quality of life for all.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the State,

DONE at the Kinnelon, New Jersey, **this** 17th day of April 2025.

Mayor James Freda

RESOLUTION NO. #4.01.2025

RESOLUTION OF THE MUNICIPALITY OF BOROUGH OF KINNELON, COUNTY OF MORRIS, STATE OF NEW JERSEY, AUTHORIZING THE APPOINTMENT OF CHRISTOPHER LAUVER AS A TAX ASSESSOR.

WHEREAS, N.J.S.A. 40A:9-148 requires every Municipality to provide for the appointment of a Tax Assessor; and

WHEREAS, the current Tax Assessor is being re-appointed to their position; and

WHEREAS, IT IS THE DESIRE OF THE Mayor and Council of Borough of Kinnelon to re-appoint Christopher Lauver for the term of office starting on July 1, 2025, which will grant the assessor tenure in his/her position, pursuant to N.J.S.A. 40A:9-148.

WHEREAS, the assessor will hold public office hours on Friday from 8:00 am to 11:00 am;

NOW THEREFORE BE IT FURTHER RESOLVED, Resolution #4.01.2025 was duly adopted by the Municipal council at a public meeting held on April 17, 2025, to re-appoint a part time/full time Tax Assessor; and

BE IT FURTHER RESOLVED THAT, certified copies of said Resolution shall be forwarded to the following:

1. Director, Division of Taxation
2. Administrator, Board of Taxation
3. Administrator of the Municipality
4. Tax Assessor

I, **Karen M. Iuele**, Municipal Clerk of the Township/Borough of Kinnelon, do hereby certify that the foregoing resolution was duly adopted by the Municipal Council of the Township/Borough at a public meeting held on April 17, 2025.

Karen M. Iuele, Municipal Clerk

RESOLUTION # 4.02.2025

BE IT RESOLVED, BY THE Mayor and Council of the Borough of Kinnelon, that a warrant be drawn to CORELOGIC in the amount of $3,454.67 for the refund of duplicate property taxes paid for the 1st quarter 2025 on Block 11205 Lot 108 also known as 17 CHERRY TREE LANE.

ROLL CALL: Councilman Mabey Councilwoman Frank
Councilman Chiodo Councilman Reeber
Councilman Hartig Councilman Lewis

March 20, 2025
Judith O'Brien, CTC
Tax Collector
Borough of Kinnelon

I, Karen M. Iuele, Deputy Borough Clerk, Borough of Kinnelon, hereby certify this resolution to be a true copy of the resolution which was duly passed at the regular meeting of the Borough of Kinnelon May and Council March 20, 2025.

Date: April 17, 2025

Karen M. Iuele, Borough Clerk

RESOLUTION # 4.03.2025

BE IT RESOLVED, BY THE Mayor and Council of the Borough of Kinnelon, that a warrant be drawn to C & E TAX LIEN FUND 1 in the amount of $56,592.57 for the redemption of the 3rd party TAX LIEN #23-00002 on Block 11807, Lot 104 known as 638 Mountain Road. This amount represents the $50,292.57 received by the Tax Collector for the redemption of the lien and the return of $6,300.00 premium paid at the time of Tax Sale.

ROLL CALL: Councilman Mabey Councilwoman Frank
Councilman Chiodo Councilman Reeder
Councilman Harris Councilman Lewis

April 17, 2025
Judith O'Brien, CTC
Tax Collector
Borough of Kinnelon

I, Karen M. Iuele, Borough Clerk, Borough of Kinnelon, hereby certify this resolution to be a true copy of the resolution which was duly passed at the regular meeting of the Borough of Kinnelon Mayor and Council April 17, 2025.

Date: 4/17/2025

Karen M. Iuele, Borough Clerk

RESOLUTION 04.04.2025
OF THE GOVERNING BODY
OF THE BOROUGH OF KINNELON
COUNTY OF MORRIS, NEW JERSEY

Re: Introduction of 2025 Budget

BE IT RESOLVED, that the following statement of revenues and appropriations attached hereto constitute the local Budget of the Borough of Kinnelon, Morris County, New Jersey for the year 2025.

BE IT FURTHER RESOLVED, that the said budget be published in the Suburban Trends in the issue of and that a hearing on the Budget will be held at the Kinnelon Municipal Building on May 17, 2025, at 7:00 PM or as soon thereafter as the matter may be reached.

Dated: April 17, 2025

_ _*Karen M. Iuele*_
Karen M. Iuele, Borough Clerk

RECORD OF VOTE – Resolution 004.04.2025				04/17/2025
Motion Councilman				
Seconded Councilman				
Council person	Yes	No	Abstain	Absent
S. Mabey	x			
A. Chirdo	x			
E. Harriz	x			
C. Frank	x			
R. Reckler		x		
R. Lewis		x		

I, Karen M. Iuele, Borough Clerk of the Borough of Kinnelon, do hereby certify this to be a true a copy of a resolution adopted by the Kinnelon Council at the meeting of the body on April 17, 2025.

*Karen M. Iuele*
Karen M. Iuele, RMC
Kinnelon Borough Clerk

RESOLUTION 04.05.2025

RESOLUTION TO PURCHASE A NEW MARQUEE FOR THE KINNELON BOROUGH HALL FROM KC SIGN & AWNINGS

WHEREAS, the Kinnelon Council wishes to purchase a new Marquee for the Kinnelon Borough Hall; and

WHEREAS, the old marquee has been damaged and no longer is operable; and

WHEREAS, the Kinnelon Council wishes to purchase a new sign from KC Sign & Awnings, 142 Chochester Highway, Aston, PA 19014 with a cost of ~~$$28,885.00~~. $27495.00

NOW THEREFORE IT BE RESOLVED that the Borough of Kinnelon Mayor and Council approve the purchase of one (1) marquee from KS Sign & Awnings with a price not to exceed $28,885.00.

Dated: April 17, 2025

Karen M. Iuele, RMC
Kinnelon Borough Clerk

RESOLUTION 04.06.2025

AUTHORIZING HIRE OF A
PROBATIONARY POLICE OFFICER
JOSEPH SAVITTIERI FOR THE
KINNELON POLICE DEPARTMENT

WHEREAS, the Kinnelon Police Department wishes to hire Probationary Police Officer Joseph Savittieri; and

WHEREAS, Probationary Police Office Joseph Savittieri start salary will be $60,805.68, with a start date of April 14, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the Borough of Kinnelon authorize the hiring of Probationary Police Office Joseph Savittieri.

Dated: April 17, 2025

Karen M. Iuele, RMC
Borough Clerk

CERTIFICATION

I, Karen M. Iuele, Municipal Clerk, do hereby certify this to be a true copy of a resolution duly adopted at the regular meeting of the Kinnelon Mayor and Council held on April 17, 2025.

Dated: April 17, 2025

Karen M. Iuele, RMC
Borough Clerk

RESOLUTION *04.07.25*

AUTHORIZING THE MAYOR TO SUBMIT A DECLARATION OF INTENT AND GRANT APPLICATION FOR THE BOROUGH OF KINNELON TO APPLY FOR A RE-GRANT AWARD TO DIGITIZE L'ECOLE, THE KINNELON MUSEUM'S KINNELON TIMES NEWSPAPER

WHEREAS, the Borough of Kinnelon wishes to apply for a Re-Grant award to digitize the *Kinnelon Times* newspaper (1965-1976) for the L'Ecole Kinnelon Museum archives.

WHEREAS, the Historical Preservation Advisory Committee of the Borough of Kinnelon is seeking to outsource the scanning and digitization of the Museum's *Kinnelon Times* newspaper collection at L'Ecole, the Kinnelon Museum; and

WHEREAS, the cost of outsourcing the scanning and digitizing of the Museum's extensive map collection and Kinnelon Times newspaper issues 1965 to 1976 is expected to be approximately $1,970; and

WHEREAS, in addition the digitization of *Kinnelon Times* newspaper will contribute to the continued work of accessioning and cataloguing of the collection at L'Ecole, the Kinnelon Museum.

NOW, THEREFORE, BE IT RESOLVED, The Borough of Kinnelon authorizes the Mayor, and the Clerk to submit a "Declaration of Intent" and submit an application to the Morris County Heritage Commission County History Partnership program for a grant in the amount of $1,970 for the digitization of the *Kinnelon Times* newspaper for L'Ecole, the Kinnelon Museum.

Dated: 4-17-25

James J. Freda, Mayor

Roll Call: Councilman S. Mabey, Yes; Councilman Chirdo, Yes; Councilman E. Harriz, Yes; Councilwomen C. Frank, Yes; Councilman R. Reckler, Yes; Councilman R. Lewis, Yes.

OLD BUSINESS:

Ordinance 01-2025

BOND ORDINANCE PROVIDING FOR THE ACQUISITION OF A NEW FIRE TRUCK BY THE BOROUGH OF KINNELON, IN THE COUNTY OF MORRIS, NEW JEREY, APPROPRIATING $785,000 THEREFOR AND AUTHORIZING THE ISUANCE OF $735,000 BONDS OR NOTES OF THE BOROUGH FOR FINANCING SUCH APPROPRIATION

This ordinance was introduced and passed on first reading at a regular meeting of the Governing Body held on March 20, 2025.

Mayor J. Freda read the following notice and ordinance in full and stated that the notice has been published as required by law, a copy was posted on the Municipal Building Bulletin Board, and additional copies were made available to the public.

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ORDINANCE # 01-2025

BOND ORDINANCE PROVIDING FOR THE ACQUISITION OF A NEW FIRE TRUCK BY THE BOROUGH OF KINNELON, IN THE COUNTY OF MORRIS, NEW JERSEY, APPROPRIATING $785,000 THEREFOR AND AUTHORIZING THE ISSUANCE OF $735,000 BONDS OR NOTES OF THE BOROUGH FOR FINANCING SUCH APPROPRIATION.

BE IT ORDAINED BY THE BOROUGH COUNCIL OF THE BOROUGH OF KINNELON, IN THE COUNTY OF MORRIS, NEW JERSEY (not less than two-thirds of all the members thereof affirmatively concurring), **AS FOLLOWS**:

Section 1. The improvement described in Section 3 of this bond ordinance is hereby authorized as a general improvement to be made or acquired by the Borough of Kinnelon, in the County of Morris, New Jersey. For the said improvement or purpose stated in said Section 3, there is hereby appropriated the sum of $785,000, said sum being inclusive of all appropriations heretofore made therefor and including the sum of $50,000 as the down payment for said improvement or purpose required by law and now available therefor by virtue of provision in a previously adopted budget or budgets of the Borough for down payment or for capital improvement purposes.

Section 2. For the financing of said improvement or purpose, including for the purpose of applicable United States Treasury regulations the reimbursement of expenditures heretofore or hereafter made therefor, and to meet the part of said $785,000 appropriation not provided for by application hereunder of said down payment, negotiable bonds of the Borough are hereby authorized to be issued in the principal amount of $735,000 pursuant to the Local Bond Law of New Jersey. In anticipation of the issuance of said bonds and to temporarily finance said improvement or purpose, negotiable notes of the Borough in a principal amount not exceeding $735,000 are hereby authorized to be issued pursuant to and within the limitations prescribed by said Local Bond Law.

Section 3. (a) The improvement hereby authorized and purpose for the financing of which said obligations are to be issued is the acquisition, by purchase, of new and additional firefighting equipment for the preservation of life and property in the Borough, including of one (1) fire truck for use by the Kinnelon Volunteer Fire Company, together with all appurtenances, accessories and attachments necessary therefor or incidental thereto, all as shown on and in accordance with the specifications therefor on file or to be filed in the office of the Borough Clerk and hereby approved.

(b) The estimated maximum amount of bonds or notes to be issued for said purpose is $735,000.

(c) The estimated cost of said purpose is $785,000, the excess thereof over the said estimated maximum amount of bonds or notes to be issued therefor being the amount of the said $50,000 down payment for said purpose.

Section 4. The following additional matters are hereby determined, declared, recited and stated:

(a) The said purpose described in Section 3 of this bond ordinance is not a current expense and is a property or improvement which the Borough may lawfully acquire or make as a general improvement, and no part of the cost thereof has been or shall be specially assessed on property specially benefitted thereby.

(b) The period of usefulness of said purpose within the limitations of said Local Bond Law, according to the reasonable life thereof computed from the date of the said bonds authorized by this bond ordinance, is twenty (20) years.

(c) The supplemental debt statement required by said Local Bond Law has been duly made and filed in the office of the Borough Clerk and a complete executed duplicate thereof has been filed in the office of the Director of the Division of Local Government Services in the Department of Community Affairs of the State of New Jersey, and such statement shows that the gross debt of the Borough as defined in said Local Bond Law is increased by the authorization of the bonds and notes provided for in this bond ordinance by $735,000, and the said obligations authorized by this bond ordinance will be within all debt limitations prescribed by said Local Bond Law.

(d) An aggregate amount not exceeding $50,000 for interest on said obligations, costs of issuing said obligations and other items of expense listed in and permitted under section 40A:2-20 of said Local Bond Law may be included as part of the cost of said improvement and is included in the foregoing estimate thereof.

Section 5. All bond anticipation notes issued hereunder shall mature at such times as may be determined by the chief financial officer, the acting chief financial officer or the treasurer of the Borough (the "Chief Financial Officer") provided that no note shall mature later than one year from its date. The notes shall bear interest at such rate or rates and be in such form as may be determined by the Chief Financial Officer. The Chief Financial Officer shall determine all matters in connection with the notes issued pursuant to this bond ordinance, and the Chief Financial Officer's signature upon the notes shall be conclusive evidence as to all such determinations. All notes issued hereunder may be renewed from time to time subject to the provisions of N.J.S.A. §40A:2-8. The Chief Financial Officer is hereby authorized to sell part or all of the notes from time to time at public or private sale at not less than par and to deliver them to the purchasers thereof upon receipt of payment of the purchase price plus accrued interest from their dates to the dates of delivery thereof. The Chief Financial Officer is directed to report in writing to the governing body of the Borough at the meeting next succeeding the date when any sale or delivery of the notes pursuant to this bond ordinance is made. Such report must include the principal amount, interest rate and maturities of the notes sold, the price obtained and the name of the purchaser.

Section 6. The full faith and credit of the Borough are hereby pledged to the punctual payment of the principal of and interest on the said obligations authorized by this bond ordinance. Said obligations shall be direct, unlimited obligations of the Borough, and the Borough shall be obligated to levy ad valorem taxes upon all the taxable property within the Borough for the payment of said obligations and interest thereon without limitation of rate or amount.

Section 7. The capital budget or temporary capital budget of the Borough is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistency herewith and the resolutions promulgated by the Local Finance Board showing all detail of the amended capital budget or temporary capital budget and capital program as approved by the Director, Division of Local Government Services, are on file with the Borough Clerk and are available for public inspection.

Section 8. This bond ordinance shall take effect twenty (20) days after the first publication thereof after final adoption, as provided by said Local Bond Law.

Mayor J. Freda announced the meeting was open to hearing any objections to this ordinance that may be presented by any taxpayer of the Borough of Kinnelon, and all parties in interest, and citizens. Hearing none Mayor J. Freda brought it back to the dais, does anyone from the council wish to speak on this ordinance at this time. Hearing none, Mayor J. Freda asked the Borough Clerk to call the roll on the passage thereof, and the vote was a follow.

Roll Call:	Councilman S. Mabey, Yes;	Councilwomen C. Frank, Yes;
	Councilman Chirdo, Yes;	Councilman R. Reckler, Yes;
	Councilman E. Harriz, Yes;	Councilman R. Lewis, Yes.

NEW BUSINESS:

Ordinance 02-2025

AN ORDINANCE AMENDING THE REVISED GENERAL ORDINANCES OF THE BOROUGH OF KINNEON TO AMEND SE4CTION 137-1 TITLED "INSPECTIONS REQUIRED"

Councilman E. Harriz introduced the following ordinance and moved the same be read by title and passed on first reading. This was seconded by Councilman S. Mabey.

Mayor J. Freda read the following notice and ordinance in full and stated that the notice has been published as required by law, a copy was posted on the Municipal Building Bulletin Board, and additional copies were made available to the public.

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BOROUGH OF KINNELON
ORDINANCE NO.02-2025

AN ORDINANCE AMENDING THE REVISED GENERAL ORDINANCES OF THE BOROUGH OF KINNELON TO AMEND SECTION 137-1 TITLED "INSPECTIONS REQUIRED"

WHEREAS, the Mayor and Council of the Borough of Kinnelon desire to amend Section 137-1 of the Ordinances of the Borough of Kinnelon titled "Inspections Required";

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the Borough of Kinnelon, County of Morris, State of New Jersey, as follows:

SECTION 1. § 137-1 of the Revised General Ordinances of the Borough of Kinnelon is hereby amended to read as follows:

§ 137-1. Inspections required fees.

A. New Jersey law (P.L. 2021, c. 182) requires that a certified lead evaluation contractor perform inspections of certain single-family, two-family, and multifamily residential rental dwellings for lead-based paint hazards. The dwelling owners/landlords are required by state law to have the inspection performed by either an inspector retained by the Borough or by directly hiring a certified lead evaluation contractor for this purpose.

B. The fee for an inspection by a Borough-retained New Jersey certified lead paint inspector is $295.

(Note: The NJDCA required inspection fee is included in the fee listed above and will be submitted to the State of New Jersey by the Borough-retained led inspector.)

Section 2. Repealer.
All ordinances or parts of ordinances inconsistent or in conflict with this Ordinance are hereby repealed as to said inconsistencies and conflicts.

Section 3. Severability
If any section, part of any section, or clause or phrase of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the remaining provisions of this ordinance. The governing body of the Borough of Kinnelon declares that it would have passed the ordinance and each section thereof, irrespective of the fact that any one or more of the

subsections, sentences, clauses or phrases may be declared unconstitutional or invalid.

Section 4. Effective Date.
This ordinance shall take immediate effect upon passage and publication according to law.

Adopted ___/___/___ on roll call vote as follows:

	Introduced	Seconded	AYES	NAYES	ABSENT	ABSTAIN
Chirdo						
Mabey						
Frank						
Lewis						
Reckler						
Harriz						

APPROVED:

JAMES FREDA, MAYOR

Attest:

KAREN IUELE
Borough Clerk

There was no other desire to discuss this ordinance, and the Mayor asked the Borough Clerk to call the roll on the passage thereof, and the vote was as followed.

Roll Call:	Councilman S. Mabey, Yes;	Councilwomen C. Frank, Yes;
	Councilman Chirdo, Yes;	Councilman R. Reckler, Yes;
	Councilman E. Harriz, Yes;	Councilman R. Lewis, Yes.

WHEREAS, the above ordinance was introduced at this meeting held on April 17, 2025 and read by title, and passed on first reading:

NOW, THEREFORE, BE IT RESOLVED, that at the regular meeting to be held on May 15, 2025 at 7:00 pm, prevailing time, at the Kinnelon Municipal Building, this Council further consider for second reading and final passage the said ordinance.

BE IT FURTHER RESOLVED that the Borough Clerk of this Borough be and she is hereby directed to publish the proper notice thereof.

Councilman S. Mabey offered a motion to publish the foregoing resolution. This was second by Councilman A. Chirdo.

Roll Call:	Councilman S. Mabey, Yes;	Councilwomen C. Frank, Yes;
	Councilman Chirdo, Yes;	Councilman R. Reckler, Yes;
	Councilman E. Harriz, Yes;	Councilman R. Lewis, Yes.

Ordinance 03-2025

BOND ORDINANCE PROVIDING FOR THE IMPROVEMENT OF SOUTH GLEN ROAD AND THE MUNICIPAL COMPLEX LOT IN AND BY THE BOROUGH OF KINNELON, IN THE COUNTY OF MORRIS, NEW JERSEY, APPROPRIATING $1,250,000 THEREFOR AND AUTHORIZING THE ISSUANCE OF $1,180,500 BONDS OR NOTES OF THE BOROUGH FOR FINANCING SUCH APPROPRIATION

Councilman E. Harriz introduced the following ordinance and moved the same be read by title and passed on first reading. This was seconded by Councilman S. Mabey.

Mayor J. Freda read the following notice and ordinance in full and stated that the notice has been published as required by law, a copy was posted on the Municipal Building Bulletin Board, and additional copies were made available to the public.

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ORDINANCE # 03-2025

BOND ORDINANCE PROVIDING FOR THE IMPROVEMENT OF SOUTH GLEN ROAD AND THE MUNICIPAL COMPLEX PARKING LOT IN AND BY THE BOROUGH OF KINNELON, IN THE COUNTY OF MORRIS, NEW JERSEY, APPROPRIATING $1,250,000 THEREFOR AND AUTHORIZING THE ISSUANCE OF $1,180,500 BONDS OR NOTES OF THE BOROUGH FOR FINANCING SUCH APPROPRIATION.

BE IT ORDAINED BY THE BOROUGH COUNCIL OF THE BOROUGH OF KINNELON, IN THE COUNTY OF MORRIS, NEW JERSEY (not less than two-thirds of all the members thereof affirmatively concurring), **AS FOLLOWS:**

Section 1. The improvement described in Section 3 of this bond ordinance is hereby authorized as a general improvement to be made or acquired by the Borough of Kinnelon, in the County of Morris, New Jersey. For the said improvement or purpose stated in said Section 3, there is hereby appropriated the sum of $1,250,000, said sum being inclusive of all appropriations heretofore made therefor and including the sum of $69,500 as the down payment for said improvement or purpose required by law and now available therefor by virtue of provision in a previously adopted budget or budgets of the Borough for down payment or for capital improvement purposes and including also any sums received or expected to be received by the Borough from the New Jersey Department of Transportation as grants-in-aid of financing said improvements or purposes.

Section 2. For the financing of said improvement or purposes, including for the purposes of applicable United States Treasury regulations the reimbursement of expenditures heretofore or hereafter made therefor, and to meet the part of said $1,250,000 appropriation not provided for by application hereunder of said down payment, negotiable bonds of the Borough are hereby authorized to be issued in the principal amount of $1,180,500 pursuant to the Local Bond Law of New Jersey. In anticipation of the issuance of said bonds and to temporarily finance said improvement or purpose, negotiable notes of the Borough in a principal amount not exceeding $1,180,500 are hereby authorized to be issued pursuant to and within the limitations prescribed by said Local Bond Law.

Section 3. (a) The improvement hereby authorized and purpose for the financing of which said obligations are to be issued is the reconstruction and resurfacing of various roads and locations in and by the Borough, including but not limited to, South Glen Road, so as to provide roadway pavements at least equal in useful life or durability to a roadway pavement of Class B construction (as such term is used or referred to in section 40A:2-22 of said Local Bond Law) and the reconstruction and resurfacing of the parking lot at the Municipal Complex, together with all drainage facilities, landscaping, signage, structures, equipment, site work, work and materials necessary therefor or incidental thereto, all as shown on and in accordance with the plans and specifications therefor on file or to be filed in the office of the Borough Clerk and hereby approved.

(b) The estimated maximum amount of bonds or notes to be issued for said purpose is $1,180,500.

(c) The estimated cost of said purpose is $1,250,000, the excess thereof over the said estimated maximum amount of bonds or notes to be issued therefor being the amount of the said $69,500 down payment for said purpose.

Section 4. The following additional matters are hereby determined, declared, recited and stated:

(a) The said purpose described in Section 3 of this bond ordinance is not a current expense and is a property or improvement which the Borough may lawfully acquire or make as a general improvement, and no part of the cost thereof has been or shall be specially assessed on property specially benefitted thereby.

(b) The period of usefulness of said purpose within the limitations of said Local Bond Law, according to the reasonable life thereof computed from the date of the said bonds authorized by this bond ordinance, is ten (10) years.

(c) The supplemental debt statement required by said Local Bond Law has been duly made and filed in the office of the Borough Clerk and a complete executed duplicate thereof has been filed in the office of the Director of the Division of Local Government Services in the Department of Community Affairs of the State of New Jersey, and such statement shows that the gross debt of the Borough as defined in said Local Bond Law is increased by the authorization of the bonds and notes provided for in this bond ordinance by $1,180,500, and the said obligations authorized by this bond ordinance will be within all debt limitations prescribed by said Local Bond Law.

(d) An aggregate amount not exceeding $125,000 for interest on said obligations, costs of issuing said obligations and other items of expense listed in and permitted under section 40A:2-20 of said Local Bond Law may be included as part of the cost of said improvement and is included in the foregoing estimate thereof.

Section 5. The funds from time to time received by the Borough on account of the grants referred to in Section 1 of this bond ordinance shall be used for financing the improvement or purpose described in Section 3 of this bond ordinance by application thereof either to direct payment of the costs of said improvement or purpose, or to payment or reduction of the authorization of the obligations of the Borough authorized by this bond ordinance. Any such funds so received may, and all such funds so received which are not required for direct payment of such costs shall, be held and applied by the Borough as funds applicable only to the payment of obligations of the Borough authorized by this bond ordinance.

Section 6. All bond anticipation notes issued hereunder shall mature at such times as may be determined by the chief financial officer, acting chief financial officer or treasurer (the "Chief Financial Officer"), provided that no note shall mature later than one year from its date. The notes shall bear interest at such rate or rates and be in such form as may be determined by the Chief Financial Officer. The Chief Financial Officer shall determine all matters in connection with the notes issued pursuant to this bond ordinance, and the Chief Financial Officer's signature upon the notes shall be conclusive evidence as to all such determinations. All notes issued hereunder may be renewed from time to time subject to the provisions of N.J.S.A. §40A:2-8. The Chief Financial Officer is hereby authorized to sell part or all of the notes from time to time at public or private sale at not less than par and to deliver them to the purchasers thereof upon receipt of payment of the purchase price plus accrued interest from their dates to the dates of delivery thereof. The Chief Financial Officer is directed to report in writing to the governing body of the Borough at the meeting next succeeding the date when any sale or delivery of the notes pursuant to this bond ordinance is made. Such report must include the principal amount, interest rate and maturities of the notes sold, the price obtained and the name of the purchaser.

Section 7. The full faith and credit of the Borough are hereby pledged to the punctual payment of the principal of and interest on the said obligations authorized by this bond ordinance. Said obligations shall be direct, unlimited obligations of the Borough, and the

Borough shall be obligated to levy ad valorem taxes upon all the taxable property within the Borough for the payment of said obligations and interest thereon without limitation of rate or amount.

Section 8. The capital budget or temporary capital budget of the Borough is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistency herewith and the resolutions promulgated by the Local Finance Board showing all detail of the amended capital budget or temporary capital budget and capital program as approved by the Director, Division of Local Government Services, are on file with the Borough Clerk and are available for public inspection.

Section 9. This bond ordinance shall take effect twenty (20) days after the first publication thereof after final adoption, as provided by said Local Bond Law.

There was no other desire to discuss this ordinance, and the Mayor asked the Borough Clerk to call the roll on the passage thereof, and the vote was as followed.

Roll Call:	Councilman S. Mabey, Yes;	Councilwomen C. Frank, Yes;
	Councilman Chirdo, Yes;	Councilman R. Reckler, Yes;
	Councilman E. Harriz, Yes;	Councilman R. Lewis, Yes.

WHEREAS, the above ordinance was introduced at this meeting held on April 17, 2025 and read by title, and passed on first reading:

NOW, THEREFORE, BE IT RESOLVED, that at the regular meeting to be held on May 15, 2025 at 7:00 pm, prevailing time, at the Kinnelon Municipal Building, this Council further consider for second reading and final passage the said ordinance.

BE IT FURTHER RESOLVED that the Borough Clerk of this Borough be and she is hereby directed to publish the proper notice thereof.

Councilman S. Mabey offered a motion to publish the foregoing resolution. This was second by Councilman A. Chirdo.

Roll Call:	Councilman S. Mabey, Yes;	Councilwomen C. Frank, Yes;
	Councilman Chirdo, Yes;	Councilman R. Reckler, Yes;
	Councilman E. Harriz, Yes;	Councilman R. Lewis, Yes.

Ordinance 04-2025

BOND ORDINANCE PROVIDING FOR THE IMPROVEMENT OF VARIOUS RODS IN AND BY THE BOROUGH OF KINNELON, IN THE COUNTY OF MORRIS, NEW JERSEY, APPROPRIATING $575,000 THEREFOR AND AUTHORIZING THE ISSUANCE OF $543,000 BONDS OR NOTES OF THE BOROUGH FOR FINANCING SUCH APPROPRIATION

Councilman E. Harriz introduced the following ordinance and moved the same be read by title and passed on first reading. This was seconded by Councilman S. Mabey.

Mayor J. Freda read the following notice and ordinance in full and stated that the notice has been published as required by law, a copy was posted on the Municipal Building Bulletin Board, and additional copies were made available to the public.

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ORDINANCE # 04-2025

BOND ORDINANCE PROVIDING FOR THE IMPROVEMENT OF VARIOUS ROADS IN AND BY THE BOROUGH OF KINNELON, IN THE COUNTY OF MORRIS, NEW JERSEY, APPROPRIATING $575,000 THEREFOR AND AUTHORIZING THE ISSUANCE OF $543,000 BONDS OR NOTES OF THE BOROUGH FOR FINANCING SUCH APPROPRIATION.

BE IT ORDAINED BY THE BOROUGH COUNCIL OF THE BOROUGH OF KINNELON, IN THE COUNTY OF MORRIS, NEW JERSEY (not less than two-thirds of all the members thereof affirmatively concurring), **AS FOLLOWS:**

Section 1. The improvement described in Section 3 of this bond ordinance is hereby authorized as a general improvement to be made or acquired by the Borough of Kinnelon, in the County of Morris, New Jersey. For the said improvement or purpose stated in said Section 3, there is hereby appropriated the sum of $575,000, said sum being inclusive of all appropriations heretofore made therefor and including the sum of $32,000 as the down payment for said improvement or purpose required by law and now available therefor by virtue of provision in a previously adopted budget or budgets of the Borough for down payment or for capital improvement purposes.

Section 2. For the financing of said improvement or purposes, including for the purposes of applicable United States Treasury regulations the reimbursement of expenditures heretofore or hereafter made therefor, and to meet the part of said $575,000 appropriation not provided for by application hereunder of said down payment, negotiable bonds of the Borough are hereby authorized to be issued in the principal amount of $543,000 pursuant to the Local Bond Law of New Jersey. In anticipation of the issuance of said bonds and to temporarily finance said improvement or purpose, negotiable notes of the Borough in a principal amount not exceeding $543,000 are hereby authorized to be issued pursuant to and within the limitations prescribed by said Local Bond Law.

Section 3. (a) The improvement hereby authorized and purpose for the financing of which said obligations are to be issued is the reconstruction and resurfacing of various roads in and by the Borough, including but not limited to, Miller Road, Daisy Court, Glendale Terrace, Evergreen Terrace, South Point Terrace, Sawmill Road, Amira Lane, Alize Drive and Rain Tree Court, so as to provide roadway pavements at least equal in useful life or durability to a roadway pavement of Class B construction (as such term is used or referred to in section 40A:2-22 of said Local Bond Law), together with all drainage facilities, landscaping, signage, structures, equipment, site work, work and materials necessary therefor or incidental thereto, all as shown on and in accordance with the plans and specifications therefor on file or to be filed in the office of the Borough Clerk and hereby approved.

(b) The estimated maximum amount of bonds or notes to be issued for said purpose is $543,000.

(c) The estimated cost of said purpose is $575,000, the excess thereof over the said estimated maximum amount of bonds or notes to be issued therefor being the amount of the said $32,000 down payment for said purpose.

Section 4. The following additional matters are hereby determined, declared, recited and stated:

(a) The said purpose described in Section 3 of this bond ordinance is not a current expense and is a property or improvement which the Borough may lawfully acquire or make as a general improvement, and no part of the cost thereof has been or shall be specially assessed on property specially benefitted thereby.

(b) The period of usefulness of said purpose within the limitations of said Local Bond Law, according to the reasonable life thereof computed from the date of the said bonds authorized by this bond ordinance, is ten (10) years.

(c) The supplemental debt statement required by said Local Bond Law has been duly made and filed in the office of the Borough Clerk and a complete executed duplicate thereof has been filed in the office of the Director of the Division of Local Government Services in the Department of Community Affairs of the State of New Jersey, and such statement shows that the gross debt of the Borough as defined in said Local Bond Law is increased by the authorization of the bonds and notes provided for in this bond ordinance by $543,000, and the said obligations authorized by this bond ordinance will be within all debt limitations prescribed by said Local Bond Law.

(d) An aggregate amount not exceeding $55,000 for interest on said obligations, costs of issuing said obligations and other items of expense listed in and permitted under section 40A:2-20 of said Local Bond Law may be included as part of the cost of said improvement and is included in the foregoing estimate thereof.

Section 5. All bond anticipation notes issued hereunder shall mature at such times as may be determined by the chief financial officer, acting chief financial officer or treasurer (the "Chief Financial Officer"), provided that no note shall mature later than one year from its date. The notes shall bear interest at such rate or rates and be in such form as may be determined by the Chief Financial Officer. The Chief Financial Officer shall determine all matters in connection with the notes issued pursuant to this bond ordinance, and the Chief Financial Officer's signature upon the notes shall be conclusive evidence as to all such determinations. All notes issued hereunder may be renewed from time to time subject to the provisions of N.J.S.A. §40A:2-8. The Chief Financial Officer is hereby authorized to sell part or all of the notes from time to time at public or private sale at not less than par and to deliver them to the purchasers thereof upon receipt of payment of the purchase price plus accrued interest from their dates to the dates of delivery thereof. The Chief Financial Officer is directed to report in writing to the governing body of the Borough at the meeting next succeeding the date when any sale or delivery of the notes pursuant to this bond ordinance is made. Such report must include the principal amount, interest rate and maturities of the notes sold, the price obtained and the name of the purchaser.

Section 6. The full faith and credit of the Borough are hereby pledged to the punctual payment of the principal of and interest on the said obligations authorized by this bond ordinance. Said obligations shall be direct, unlimited obligations of the Borough, and the Borough shall be obligated to levy ad valorem taxes upon all the taxable property within the Borough for the payment of said obligations and interest thereon without limitation of rate or amount.

Section 7. The capital budget or temporary capital budget of the Borough is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistency herewith and the resolutions promulgated by the Local Finance Board showing all detail of the amended capital budget or temporary capital budget and capital program as approved by the Director, Division of Local Government Services, are on file with the Borough Clerk and are available for public inspection.

Section 8. This bond ordinance shall take effect twenty (20) days after the first publication thereof after final adoption, as provided by said Local Bond Law.

There was no other desire to discuss this ordinance, and the Mayor asked the Borough Clerk to call the roll on the passage thereof, and the vote was as followed.

Roll Call: Councilman S. Mabey, Yes; Councilwomen C. Frank, Yes;
Councilman Chirdo, Yes; Councilman R. Reckler, Yes;
Councilman E. Harriz, Yes; Councilman R. Lewis, Yes.

WHEREAS, the above ordinance was introduced at this meeting held on April 17, 2025 and read by title, and passed on first reading:

NOW, THEREFORE, BE IT RESOLVED, that at the regular meeting to be held on May 15, 2025 at 7:00 pm, prevailing time, at the Kinnelon Municipal Building, this Council further consider for second reading and final passage the said ordinance.

BE IT FURTHER RESOLVED that the Borough Clerk of this Borough be and she is hereby directed to publish the proper notice thereof.

Councilman S. Mabey offered a motion to publish the foregoing resolution. This was second by Councilman A. Chirdo.

Roll Call: Councilman S. Mabey, Yes; Councilwomen C. Frank, Yes;
Councilman Chirdo, Yes; Councilman R. Reckler, Yes;
Councilman E. Harriz, Yes; Councilman R. Lewis, Yes.

Ordinance 05-2025

BOND ORDINANCE PROVIDING FOR THE IMPROVEMENT OF EAST LAKE ROAD IN AND BY THE BOROUGH OF KINNELON, IN THE COUNTY OF MORRIS, NEW JERSEY, APPROPRIATING $1,5000,000THEREFOR AND AUTHORIZING THE ISSUANCE OF $1,416,500 BONDS OR NOTES OF THE BOROUGH FOR FINANCING SUCH APPROPRIATION

Councilman E. Harriz introduced the following ordinance and moved the same be read by title and passed on first reading. This was seconded by Councilman S. Mabey.

Mayor J. Freda read the following notice and ordinance in full and stated that the notice has been published as required by law, a copy was posted on the Municipal Building Bulletin Board, and additional copies were made available to the public.

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ORDINANCE # 05-2025

BOND ORDINANCE PROVIDING FOR THE IMPROVEMENT OF THE EAST LAKE SECTION IN AND BY THE BOROUGH OF KINNELON, IN THE COUNTY OF MORRIS, NEW JERSEY, APPROPRIATING $1,500,000 THEREFOR AND AUTHORIZING THE ISSUANCE OF $1,416,500 BONDS OR NOTES OF THE BOROUGH FOR FINANCING SUCH APPROPRIATION.

BE IT ORDAINED BY THE BOROUGH COUNCIL OF THE BOROUGH OF KINNELON, IN THE COUNTY OF MORRIS, NEW JERSEY (not less than two-thirds of all the members thereof affirmatively concurring), **AS FOLLOWS**:

Section 1. The improvement described in Section 3 of this bond ordinance is hereby authorized as a general improvement to be made or acquired by the Borough of Kinnelon, in the County of Morris, New Jersey. For the said improvement or purpose stated in said Section 3, there is hereby appropriated the sum of $1,500,000, said sum being inclusive of all appropriations heretofore made therefor and including the sum of $83,500 as the down payment for said improvement or purpose required by law and now available therefor by virtue of provision in a previously adopted budget or budgets of the Borough for down payment or for capital improvement purposes.

Section 2. For the financing of said improvement or purposes, including for the purposes of applicable United States Treasury regulations the reimbursement of expenditures heretofore or hereafter made therefor, and to meet the part of said $1,500,000 appropriation not provided for by application hereunder of said down payment, negotiable bonds of the Borough are hereby authorized to be issued in the principal amount of $1,416,500 pursuant to the Local Bond Law of New Jersey. In anticipation of the issuance of said bonds and to temporarily finance said improvement or purpose, negotiable notes of the Borough in a principal amount not exceeding $1,416,500 are hereby authorized to be issued pursuant to and within the limitations prescribed by said Local Bond Law.

Section 3. (a) The improvement hereby authorized and purpose for the financing of which said obligations are to be issued is the reconstruction and resurfacing of various roads in and by the Borough, including but not limited to, the East Lake Section in and by the Borough, so as to provide roadway pavements at least equal in useful life or durability to a roadway pavement of Class B construction (as such term is used or referred to in section 40A:2-22 of said Local Bond Law), together with all drainage facilities, landscaping, signage, structures, equipment, site work, work and materials necessary therefor or incidental thereto, all as shown on and in accordance with the plans and specifications therefor on file or to be filed in the office of the Borough Clerk and hereby approved.

(b) The estimated maximum amount of bonds or notes to be issued for said purpose is $1,416,500.

(c) The estimated cost of said purpose is $1,500,000, the excess thereof over the said estimated maximum amount of bonds or notes to be issued therefor being the amount of the said $83,500 down payment for said purpose.

Section 4. The following additional matters are hereby determined, declared, recited and stated:

(a) The said purpose described in Section 3 of this bond ordinance is not a current expense and is a property or improvement which the Borough may lawfully acquire or make as a general improvement, and no part of the cost thereof has been or shall be specially assessed on property specially benefitted thereby.

(b) The period of usefulness of said purpose within the limitations of said Local Bond Law, according to the reasonable life thereof computed from the date of the said bonds authorized by this bond ordinance, is ten (10) years.

(c) The supplemental debt statement required by said Local Bond Law has been duly made and filed in the office of the Borough Clerk and a complete executed duplicate thereof has been filed in the office of the Director of the Division of Local Government Services in the Department of Community Affairs of the State of New Jersey, and such statement shows that the gross debt of the Borough as defined in said Local Bond Law is increased by the authorization of the bonds and notes provided for in this bond ordinance by $1,416,500, and the said obligations authorized by this bond ordinance will be within all debt limitations prescribed by said Local Bond Law.

(d) An aggregate amount not exceeding $150,000 for interest on said obligations, costs of issuing said obligations and other items of expense listed in and permitted under section 40A:2-20 of said Local Bond Law may be included as part of the cost of said improvement and is included in the foregoing estimate thereof.

Section 5. All bond anticipation notes issued hereunder shall mature at such times as may be determined by the chief financial officer, acting chief financial officer or treasurer (the "Chief Financial Officer"), provided that no note shall mature later than one year from its date. The notes shall bear interest at such rate or rates and be in such form as may be determined by the Chief Financial Officer. The Chief Financial Officer shall determine all matters in connection with the notes issued pursuant to this bond ordinance, and the Chief Financial Officer's signature upon the notes shall be conclusive evidence as to all such determinations. All notes issued hereunder may be renewed from time to time subject to the provisions of N.J.S.A. §40A:2-8. The Chief Financial Officer is hereby authorized to sell part or all of the notes from time to time at public or private sale at not less than par and to deliver them to the purchasers thereof upon receipt of payment of the purchase price plus accrued interest from their dates to the dates of delivery thereof. The Chief Financial Officer is directed to report in writing to the governing body of the Borough at the meeting next succeeding the date when any sale or delivery of the notes pursuant to this bond ordinance is made. Such report must include the principal amount, interest rate and maturities of the notes sold, the price obtained and the name of the purchaser.

Section 6. The full faith and credit of the Borough are hereby pledged to the punctual payment of the principal of and interest on the said obligations authorized by this bond ordinance. Said obligations shall be direct, unlimited obligations of the Borough, and the Borough shall be obligated to levy ad valorem taxes upon all the taxable property within the Borough for the payment of said obligations and interest thereon without limitation of rate or amount.

Section 7. The capital budget or temporary capital budget of the Borough is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistency herewith and the resolutions promulgated by the Local Finance Board showing all detail of the amended capital budget or temporary capital budget and capital program as approved by the Director, Division of Local Government Services, are on file with the Borough Clerk and are available for public inspection.

Section 8. This bond ordinance shall take effect twenty (20) days after the first publication thereof after final adoption, as provided by said Local Bond Law.

There was no other desire to discuss this ordinance, and the Mayor asked the Borough Clerk to call the roll on the passage thereof, and the vote was as followed.

Roll Call:	Councilman S. Mabey, Yes;	Councilwomen C. Frank, Yes;
	Councilman Chirdo, Yes;	Councilman R. Reckler, Yes;
	Councilman E. Harriz, Yes;	Councilman R. Lewis, Yes.

WHEREAS, the above ordinance was introduced at this meeting held on April 17, 2025 and read by title, and passed on first reading:

NOW, THEREFORE, BE IT RESOLVED, that at the regular meeting to be held on May 15, 2025 at 7:00 pm, prevailing time, at the Kinnelon Municipal Building, this Council further consider for second reading and final passage the said ordinance.

BE IT FURTHER RESOLVED that the Borough Clerk of this Borough be and she is hereby directed to publish the proper notice thereof.

Councilman S. Mabey offered a motion to publish the foregoing resolution. This was second by Councilman A. Chirdo.

Roll Call:	Councilman S. Mabey, Yes;	Councilwomen C. Frank, Yes;
	Councilman Chirdo, Yes;	Councilman R. Reckler, Yes;
	Councilman E. Harriz, Yes;	Councilman R. Lewis, Yes.

Ordinance 06-2025

AN ORDINANCE TO ADD CHAPTER 125 TO THE COD OF THE BORUGH OF KINNELON ENTITLED "FILMING"

Councilman E. Harriz introduced the following ordinance and moved the same be read by title and passed on first reading. This was seconded by Councilman S. Mabey.

Mayor J. Freda read the following notice and ordinance in full and stated that the notice has been published as required by law, a copy was posted on the Municipal Building Bulletin Board, and additional copies were made available to the public.

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BOROUGH OF KINNELON
ORDINANCE NO. 06-2025

AN ORDINANCE TO ADD CHAPTER 125 TO THE CODE OF THE BOROUGH OF KINNELON ENTITLED "FILMING"

WHEREAS, The Mayor and Council of the Borough of Kinnelon desires to create an Ordinance to establish conformity with the "Film Ready" New Jersey requirements; and

WHEREAS, Chapter 125 of the Code of the Borough of Kinnelon hereby establishes and sets forth all regulations regarding Filming within the Borough of Kinnelon.

NOW THEREFORE BE IT ORDAINED by the Mayor and Council of the Borough of Kinnelon as follows:

Section 1: A New Chapter 125 is hereby established to be titled "Filming" to read as follows:

Section 125-1 Definitions

As used in this chapter, the following terms shall have the meaning indicated:

CREW

Actors, extras, directors, production managers, camera operators, and all technical and support personnel who participate in the on-site filming within the Borough of Kinnelon

FILMING

The taking of still or motion pictures intended for viewing on television, in theaters or for institutional uses. The provisions of this chapter shall not be deemed not to include the "filming" of news stories within the municipality.

MAJOR MOTION PICTURE

Any film which is financed and/or distributed by a major motion-picture studio, including but not limited to the following:

1) Warner Brothers, including New Line Cinema, Castle Rock Cinema, Village Road Show and Bel-Aire.
2) Paramount, including MTV Films and Nickelodeon Movie.

3) 20th Century Fox, including Fox Searchlight.
4) Sony/Columbia.
5) Disney/Miramax.
6) MGM/United Artists.
7) DreamWorks.
8) Any major streaming service such as Netflix, Hulu or Amazon Prime Video
9) Any film for which the budget is at least $20,000,000.
10) Recurrent weekly, or limited, television series programming.

Production

Any undertaking wherein filming, video or digital recording is the end product.

Public Lands and/or Property

Any and every public street, highway, sidewalk, square public park or playground or any other public place including public buildings within the Borough of Kinnelon which is within the jurisdiction and control of the Borough of Kinnelon. Public property also includes but is not limited to trees, shrubs, grass, streetlamps, guardrails, street signs, trail markers, etc.

Sec. 125-2. Permit required

A. No person or organization shall film or permit filming on public property or on private property where such filming involves the use of public property for the operation, placement or temporary storage of vehicles or equipment utilized in such filming, including but not limited to any temporary structure, barricade or device intended to restrict or block off pedestrian or vehicular traffic without first having obtained a permit from the office of the Borough Clerk, which permit shall set forth the approved location of such filming and the approved duration of such filming by specific reference to day or dates. Said permit must be readily available for inspection by Borough officials at all times at the site of the filming.

125-3. Issuance of permits.

A. No permits will be issued by the Borough Administrator unless applied for no less than four (4) business days before the requested shooting date. The Borough Administrator will then issue or deny the application within three (3) business days of their receipt of the application. Interference with public activity; notice of filming. The Borough Administrator, however, may waive the required waiting period if in their judgment, the applicant has obtained all related approvals and adjacent property owners or tenants do not need to be notified.

B. No permit shall be issued for filming upon public lands unless the applicant shall provide the Borough with satisfactory proof of the following:

(1) Proof of insurance coverage as follows:
(a) For bodily injury to any one person in the amount of $500,000 and any occurrence in the aggregate amount of $1,000,000.

(b) For property damage for each occurrence in the aggregate amount of $300,000.

(2) An agreement in writing, whereby the applicant agrees to indemnify and save harmless the Borough of Kinnelon from any and all liability, expense, claim or damages resulting from the use of public lands.

(3) The hiring of a Kinnelon Police Officer(s), at their current overtime hourly rate for the purpose of traffic control and site security determined by the complexity of the filming project and when the proposed production may impede the proper flow of traffic and/or encourage a large pedestrian presence during the duration of the permit as deemed necessary by the Chief of Police or his/her designee.

(4) All applications for permits to film in the Borough of Kinnelon shall include the following:

a.) The number of members of the filming crew
b.) The estimated number and description of all types of vehicles to be used by the crew, including those used for transportation
c.) A description of the arrangements for parking for crew vehicles and work vehicles
d.) A description of sanitary arrangements to be made for crew and bystanders
e.) A description of crowd control measures
f.) A list of all location areas for filming and incidental activities
g.) A plan for cleanup during and after production
h.) A description of any special electrical and or pyrotechnic requirements and the methods of satisfying those requirements including the appropriate permits and/or licenses
i.) Proposed hours of operation
j.) Proof of insurance coverage as required herein.

(5) If the Production requires the use of firearms or replicas on public or private property, the production is required to have a licensed firearms handler on site whenever firearms or replicas are present. Prior to use of said firearms or replicas, a Kinnelon Police Firearms Instructor shall meet with production licensed firearms handler as to their use on the set and their safe handling and storage during the production.

125-4 Interference with public activity; notice of filming.

A. The holder of a permit shall conduct filming in such a manner as to minimize the inconvenience or discomfort to adjoining property owners attribute to such filming and shall, to the extent practicable, abate noise and park vehicles associated with such filming off the public streets.

B. The holder shall avoid any interference with previously scheduled activities upon public lands and limit, to the extent possible, any interference with normal public activity on such public lands. Where the applicant's production activity, by reason of location or otherwise, will directly involve and/or affect any businesses, merchants or residents, these parties shall be given written notice of the filming at least three days prior to the requested shooting date and be informed that objections may be filed with the Municipal Clerk, said objections to form a part of applicant's application and be considered in the review of the same. Proof of service of notification to adjacent owners shall be submitted to the Municipal Clerk within two days of the requested shooting date.

125-5 Refusal to issue permit; employment of police officer and electrician.

A. The Borough Administrator may refuse to issue a permit whenever he or she determines, on the basis of objective facts and after a review of the application and a report thereon by the Police Department and by other Borough agencies involved with the proposed filming site, that filming at the location and/or the time set forth in the application would violate any law or ordinance or would unreasonably interfere with the use and enjoyment of adjoining properties, unreasonably impede the free flow of vehicular or pedestrian traffic or otherwise endanger the public's health, safety or welfare.

B. Further, the Borough reserves the right to require one or more on-site police officers in situations where the proposed production may impede the proper flow of traffic, the cost of said police officers to be borne by the applicant as a cost of production. Where existing electrical power lines are to be utilized by the production, an on-site licensed electrician may be similarly required if the production company does not have a licensed electrician on staff.

C. Further, if the production involves or requires the use of drones or other airborne vehicles, the production will supply any and all documentation necessary to verify to the Kinnelon Chief of Police that the operators of said aircraft are compliant with all FAA regulations.

D. Additionally, if the production involves the use of pyrotechnic effects the production will be required to have a licensed pyrotechnic advisor on staff and a copy of their valid license will be provided with the application to be reviewed by the Borough's Fire Inspector.

E.) Filming done on property owned by the Kinnelon Board of Education will require separate permission for the same. Written permission for use of Board of Education property will be submitted with the application to the Borough.

125.6 Appeals.

A. Any person aggrieved by a decision of the Borough Administrator denying or revoking a permit or a person requesting relief may appeal to the Borough Council. A written notice of appeal setting forth the reasons for the appeal shall be filed with the Administrator.

B. An appeal from the decision of the Administrator shall be filed within 10 days of the Administrator's decision. The Borough Council shall set the matter down for a hearing within 30 days of the day on which the notice of appeal was filed. The decision of the Borough Council shall be in the form of a resolution supporting the decision of the Borough Administrator at the first regularly scheduled public meeting of the Borough Council after the hearing on the appeal, unless the appellant agrees in writing to a later date for the decision. If such resolution is not adopted within the time required, the decision of the Administrator shall be deemed to be reversed, and a permit shall be issued in conformity with the application, or the relief shall be deemed denied.

125-7 Waiver of requirements of chapter by Administrator.

The Borough Administrator may authorize a waiver of any of the requirements, provisions or restrictions of this chapter if the Administrator determines that a waiver thereof may be granted without endangering the public health, safety and welfare. In determining whether to issue a waiver the Administrator shall consider the following factors:

(1) Potential traffic congestion at the location.

(2) The applicant's ability to remove the applicant's vehicles and equipment from the public streets or other public property.
(3) The extent to which the applicant is requesting restrictions on the use of public streets or public parking facilities during filming.
(4) The nature of the filming, including whether filming will take place indoors or outdoors, and the proposed hours for filming.
(5) The extent to which the filming may affect adjoining and nearby property owners and occupants.
(6) The Borough's prior experience with the applicant, if any.

125-8 Copies of permit; inspections.

Copies of the approved permit will be sent to the Police and Fire Departments before filming takes place and to the New Jersey Film Commission. The applicant shall permit the Fire Prevention Bureau or other Borough inspectors to inspect the site and the equipment to be used, if deemed necessary.
The applicant shall comply with all safety instruction issued by the Fire Prevention Bureau or other Borough inspectors.

125-9 Reimbursement of certain costs.

In addition to other fees or costs mentioned in this chapter, the applicant shall reimburse the Borough for any lost revenue, such as parking meter revenue, repairs to public property or other revenues that the Borough was prevented from earning because of filming. Any public property disturbed or damaged during the course of prep, filming or post filming activities must be immediately made whole again in its original condition or the applicant shall reimburse the Borough for doing so at a cost to be determined by the Borough.

125-10 Fees.
The schedule of fees for the issuance of permits authorized by this chapter are as follows:

A. Basic filming permit: $100.00. Where an applicant requests a waiver of the provision of Section 3A requiring expedited processing of a permit application within three (3) business days of the filming date, the basic filming permit fee for processing the application on an expedited basis shall be $250.00
B. Daily filming fee payable in addition to the basic filming permit when filming entirely on public property for film and television projects with a budget under $20,000,000: $150.00 per day.
C. Daily filming fee payable for major motion picture when filming entirely on public property for film and television projects with a budget over $20,000,000: $500 per day.

D. Filming permit for nonprofit applicants filming for educational purposes, including student films (no daily rate required): $25.00.
E. Filming entirely on private property: no daily filming fee will be imposed.
F. Inconvenience fee for street closures with more than 10,000 residents: $5,0000.00

125-11 Violations and penalties.

Any person who violates any provision of this chapter shall, upon conviction thereof, be punished by a fine not exceeding $2,000.00, imprisonment in the county/municipal jail for a term not exceeding 90 days, or a period of community service not exceeding 90 days, or any combination thereof as determined by the Municipal Court Judge. Each day on which a violation of an ordinance exists shall be considered a separate and distinct violation and shall be subject to imposition of a separate penalty for each day of the violation as the Municipal Court Judge may determine.

Section 2. Repealer.
All ordinances or parts of ordinances inconsistent or in conflict with this Ordinance are hereby repealed as to said inconsistencies and conflicts.

Section 3. Severability
If any section, part of any section, or clause or phrase of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the remaining provisions of this ordinance. The governing body of the Borough of Kinnelon declares that it would have passed the ordinance and each section thereof, irrespective of the fact that any one or more of the subsections, sentences, clauses or phrases may be declared unconstitutional or invalid.

Section 4. Effective Date.
This ordinance shall take immediate effect upon passage and publication according to law.

Adopted ___/___/___ on roll call vote as follows:

	Introduced	Seconded	AYES	NAYES	ABSENT	ABSTAIN
Chirdo						
Mabey						
Frank						
Lewis						
Reckler						
Harriz						

APPROVED:

JAMES FREDA, MAYOR

Attest:

KAREN IUELE
Borough Clerk

There was no other desire to discuss this ordinance, and the Mayor asked the Borough Clerk to call the roll on the passage thereof, and the vote was as followed.

Roll Call:	Councilman S. Mabey, Yes;	Councilwomen C. Frank, Yes;
	Councilman Chirdo, Yes;	Councilman R. Reckler, Yes;
	Councilman E. Harriz, Yes;	Councilman R. Lewis, Yes.

WHEREAS, the above ordinance was introduced at this meeting held on April 17, 2025, and read by title, and passed on first reading:

NOW, THEREFORE, BE IT RESOLVED, that at the regular meeting to be held on May 15, 2025, at 7:00 pm, prevailing time, at the Kinnelon Municipal Building, this Council further consider for second reading and final passage the said ordinance.

BE IT FURTHER RESOLVED that the Borough Clerk of this Borough be and she is hereby directed to publish the proper notice thereof.

Councilman S. Mabey offered a motion to publish the foregoing resolution. This was second by Councilman A. Chirdo.

Roll Call:	Councilman S. Mabey, Yes;	Councilwomen C. Frank, Yes;
	Councilman Chirdo, Yes;	Councilman R. Reckler, Yes;
	Councilman E. Harriz, Yes;	Councilman R. Lewis, Yes.

Ordinance 07-2025

AN ORDINANCE AMENDING CHAPTER 123 OF THE CODE OF THE BOROUGH OF KINNELON TITLED "FIRE PREVENTION BUREAU"

Councilman E. Harriz introduced the following ordinance and moved the same be read by title and passed on first reading. This was seconded by Councilman S. Mabey.

Mayor J. Freda read the following notice and ordinance in full and stated that the notice has been published as required by law, a copy was posted on the Municipal Building Bulletin Board, and additional copies were made available to the public.

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BOROUGH OF KINNELON
ORDINANCE 07-2025

AN ORDINANCE AMENDING CHAPTER 123 OF THE CODE OF THE BOROUGH OF KINNELON TITLED "FIRE PREVENTION BUREAU"

Section I

Chapter 123 of the Code of the Borough of Kinnelon is hereby amended by adding sections 123-40 through 123-43 to read as follows:

§ 123-40. Purpose and intent.

A. This article provides for the reimbursement and the replacement of expended resources and non-reusable equipment, as hereinafter defined, which are maintained or procured by the Borough or its Fire Department and utilized in connection with an emergency response.

A. This article entitles the Borough and/or the Borough's emergency departments to reimbursement for the costs of replacing non-reusable equipment and expended resources utilized by the Borough of the Borough's emergency departments during an emergency response action.

§ 123-41. Definitions.

As used in this article the following terms have the following meanings:

EMERGENCY RESPONSE ACTION — All of the activities conducted by the Borough and/or the Borough's emergency management departments in connection with the suppressing, control or cleanup of a fire or any other type of emergency situation

EXPENDED RESOURCES — In general, those resources expended that are reasonable, necessary and allocable to the emergency response. Expended resources shall include, but are not limited to, the following:

A. Materials and supplies required, consumed or expended specifically for the purpose of the emergency response action.

B. Replacement costs for equipment owned by the Borough, the Borough's emergency departments or a mutual aid company or department that is damaged or contaminated beyond reuse or repair, if the loss occurred during an emergency response action (such as self-contained breathing apparatus irreparably contaminated during the response).

PERSON/RESPONSIBLE PARTY — Any natural person or individual, or any firm, partnership, association, limited partnership, trust, association, limited partnership, proprietorship, corporation or any other business entity or any governmental agency or entity.

§ 123-42. Period for payment.

Any insured person or responsible party shall reimburse the Borough of Kinnelon for the full price of replacing any non-usable equipment or expended resources and for all cleanup and removal costs used in an emergency response within a period of 45 days after receipt of a bill for such costs or items from the Borough of Kinnelon.

§ 123-43. Enforcement.

The provisions of this chapter shall be enforced by the Bureau of Fire Prevention within the Fire Official for Fire Company related items, and the Borough Administrator for DPW related items.
All money shall be deposited in the Fire Prevention Bureau's dedicated penalty account, for all Fire Company related items. Any items or equipment requiring replacement shall be paid for from that dedicated account

Section II

All ordinances or parts of Ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

Section III

If any section, paragraph, subdivision, clause or provision of this Ordinance shall be adjudged invalid, such adjudication shall apply only to this section, paragraph, subdivision, clause or provision and the remainder of this Ordinance shall be deemed valid and effective.

There was no other desire to discuss this ordinance, and the Mayor asked the Borough Clerk to call the roll on the passage thereof, and the vote was as followed.

Roll Call:	Councilman S. Mabey, Yes;	Councilwomen C. Frank, Yes;
	Councilman Chirdo, Yes;	Councilman R. Reckler, Yes;
	Councilman E. Harriz, Yes;	Councilman R. Lewis, Yes.

WHEREAS, the above ordinance was introduced at this meeting held on April 17, 2025 and read by title, and passed on first reading:

NOW, THEREFORE, BE IT RESOLVED, that at the regular meeting to be held on May 15, 2025 at 7:00 pm, prevailing time, at the Kinnelon Municipal Building, this Council further consider for second reading and final passage the said ordinance.

BE IT FURTHER RESOLVED that the Borough Clerk of this Borough be and she is hereby directed to publish the proper notice thereof.

Councilman S. Mabey offered a motion to publish the foregoing resolution. This was second by Councilman A. Chirdo.

Roll Call:	Councilman S. Mabey, Yes;	Councilwomen C. Frank, Yes;
	Councilman Chirdo, Yes;	Councilman R. Reckler, Yes;
	Councilman E. Harriz, Yes;	Councilman R. Lewis, Yes.

TREASURER REPORT:

The Treasurer's Report for April 2025 indicated we started out with cash on hand as of February 29, 2025, in the amount of $15,587,385.09. Receipts for the month of March 2025 totaled $602,014.27, with disbursements amounting to $5,808,745.14. The new balance on hand as of March 31, 2025, was $10,380,654.22.

TAX COLLECTOR'S REPORT:

During the month of March 2025, the Tax Collector's office processed a total of $507,396.55.

INVESTMENT OFFICER'S REPORT:

A total of $47,228.45 was collected in interest for the month of March 2025.

ADJOURNMENT:

This meeting adjourned at approximately 8:30 p.m. on motion by Councilman S. Mabey with the unanimous affirmative voice vote of all present.

Respectfully submitted,

Karen M. Iuele, RMC
Borough Clerk

Mayor James Freda